

CITY OF MANITOWOC

WISCONSIN, USA

www.manitowoc.org

TO: Personnel Committee

FROM: Jessie Lillibridge, Human Resources Director

RE: Human Resources Office Update

DATE: August 1, 2022

The Human Resources Office has worked on the following projects and initiatives since our last meeting:

Recruiting

Hired: Library Page

Hired: Firefighter (5)

• Hired: RWAM Admin Support Specialist

Hired: DPI Laborer (2)

Hired: Recreation Admin Support Specialist (PT)

Hired: Library Director

Promotion: Motor Pump Operator (2)

Promotion: Police Training Lieutenant

• Advertising: Police Officer (continuous)

Advertising: Transit Driver (continuous)

• Advertising: DPI Laborer

Advertising: Maintenance Mechanic

Advertising: Library Maintenance Technician

Advertising: RWAM Visitor Services Clerk

Advertising: Staff Engineer

Pending Offer: Recreation Team Leader

• Interviewing: Finance Director - Treasurer

Interviewing: City Attorney

Interviewing: Staff Engineer

Interviewing: Maintenance Mechanic

Interviewing: Library Youth Services Manager

Separations

- RWAM Admin Support Specialist
- DPI Maintenance Mechanic
- Recreation Admin Support Specialist (PT)
- RWAM Visitor Services Clerk
- Police Officer (2)
- DPI Laborer (2)
- Police Training Lieutenant (retirement)
- Recreation Team Leader
- Transit Driver

• Firefighter

Completed exit interviews with voluntary separations/retirements.

Employee Relations

- Investigation and discipline for employees continues as requested by Department Heads and Supervisors. Working with managers on coaching and providing support to employees.
- The years of service and retiree recognition program continues to receive positive feedback.
- Working with department heads to focus on recruitment and retention of employees.
- Working to settle a fire union grievance held in abeyance. This grievance was submitted to the City on behalf of several members who did not receive the contractual annual physical exam during the pandemic. We hope to resolve this before the end of 2022.
- Scheduled dates to begin bargaining with the Transit Union.

Organizational Development & Training

- The Tuition Reimbursement program continues to be used by employees. Supervisors have been encouraging employees interested in furthering their education to consider the program.
- Meeting quarterly with each department head to identify training needs, performance issues, succession planning, and feedback for HR.
- Working with CVMIC to offer several leadership courses and employee training courses onsite this year.
- Recommending CVMIC's new Employee Enrichment series to employees. The series will serve as a refresher on soft skills.
- Working with CVMIC on the DEI initiative. An initial DEI assessment was done on July 27.

Compensation, Benefits & Wellness

- Manty Health & Wellness Center is available to employees on the City's health plan.
- Wellness Committee monthly health topics and lunch and learn programs.
- Working with USI to plan our benefit strategy for the next several months.
- Based on the results of last year's health risk assessment events, we are working on initiatives that will address some of the top health related issues of City employees and their spouses.
- Health risk assessments have been scheduled for October and November 2022.
- Completed firefighters' health risk assessments/biometrics screenings.
- Planning a summer-long wellness initiative that will encourage spending time in our City parks.
- Working with a small team of department heads to evaluate our performance management and compensation plan (set in place in 2019). We hope to provide the mayor and council will some recommendations on moving forward.
- Began working with Carlson Dettmann on the compensation market analysis project.

Safety & Risk Management

- Continuing the lost time injury program, employees continue to report safety concerns.
- Working to meet the deadlines of the new federal requirements for the drug and alcohol clearinghouse for DOT drivers.
- Working on revision of the current PPE policy.
- Working with Aurora and USI on the occupational health services and streamlining the processes and billing of these services.

Administration

- Working with several departments on revisions to job descriptions and potential job repricing.
- Working with MPU on transition of WWTF employees to MPU, beginning in 2023.
- With the departure of several key employees, the HR Department is taking on quite a few additional tasks until the positions have been filled. Additionally, much time is being spent on recruitment tasks (posting jobs, interviewing, onboarding, offboarding).
- Working with recruitment firm to fill City Attorney and Finance Director/Treasurer positions.
- Working with Finance and Payroll to keep things running through the many transitions and turnover.
- Working with UKG on the implementation of the new ACA module into our HRIS.
- Working with IT to ensure our cyber systems, and the many different platforms and programs used at the City, are set up to be as securely as possible.