

Projected Downtown Holiday Budget

Item Description	Cost	Additional Notes
Light pole garland - 14 ft pole wrap, LED with bow	\$ 10,530.00	Cost per pole = \$195. 47 poles on 8th + 5 in Shipbuilders + 2 in Burger Boat Park
Christmas tree and "present" supplies	\$ 30,000.00	For 26 foot = \$27,173, tree topper, box and décor supplies
Bow for clock	\$ 150.00	
Light strings and uplighting for clock, bollards, bus stop and trees	\$ 5,000.00	
Flower box covers - paint, trim, labor, cutting, greenery fill	\$ 25,000.00	62 boxes
Blanket lights for arbor	\$ 500.00	
16 Holiballs arbors + weights for by arbor	\$ 1,260.00	16 30" Holiballs at \$60 each = \$920. (2 stacks of 4. Ordering 8 extra for additional décor and vandalism back ups.) Extra \$300 funds for weights.
Badger sculpture scarf	\$ 200.00	
TOTAL COST ESTIMATE	\$ 72,640.00	
SHIPPING	Add 10%	
FULL ESTIMATE	\$ 79,904.00	

Additional 21 light poles on Quay option

\$ 4,095.00