

City of Manitowoc
2023 Capital Budget Allocation
Mayor Proposed Borrowing

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	Description	Other Funding Source	Amount
Transit	Assist To Transport - MINI BUS	\$48,000.00	\$12,000.00
			\$12,000.00
Storm Sewer	Concrete Paving E. Reed Ave. - 2nd to 8th		\$450,000.00
Storm Sewer	Concrete Paving E. Albert Dr. - Johnston Dr. to 700 Ft East		\$25,000.00
Storm Sewer	Asphalt Paving on Division - 9th to 14th		\$250,000.00
Storm Sewer	Harvest Circle - South Leg - Ditching and Culverts		\$115,000.00
			\$840,000.00
Sidewalk	Concrete Sidewalks Remove & Replace		\$175,000.00
Design	DOT Design Engineering US 151 (Washington & Calument) from 8th to Rapids Road	\$375,000.00	\$125,000.00
Concrete	Concrete Paving E. Reed Ave. - 2nd to 8th	\$81,768.00	\$1,583,232.00
Concrete	Concrete Paving E. Albert Dr. - Johnston Dr. to 700 Ft East		\$400,000.00
Asphalt	Asphalt - Alley #18A - N 21st, N 22nd, Emerson, Rankin		\$115,000.00
Asphalt	Asphalt - Alley #22A & B - N 21st, Park Row, Waldo, RR		\$100,000.00
Asphalt	Asphalt - Alley #12 - N 12th, N 13th, New York, Wisconsin		\$90,000.00
Asphalt	Asphalt Paving on Division - 9th to 14th	\$87,506.00	\$312,494.00
Asphalt	Asphalt Pavement Patching in Section B and S - CEMETERY		\$135,000.00
Pavement Marking	Pavement Marking Program (EPOXY PAINT)		\$175,000.00
Bridge	21st Street Bridge - Deck Patching & Deck Sealing		\$150,000.00
			\$3,360,726.00
TID 22	River Point - TID 22		\$3,500,000.00
			\$3,500,000.00

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Parks	Mariners Trail Upgrade Phase 3 (matching Army Corps funding)	\$50,000.00	\$150,000.00
Parks	Lincoln Park Tennis Court Resurface or Reconstruction - 1 court set		\$300,000.00
Parks	General Facility, building, and grounds maintenance inc. fencing		\$250,000.00
Parks	General Road and Parking Lot Maintenance (see list)		\$250,000.00
Parks	Playgrounds - Replacement of failing structures based on inspection		\$100,000.00
Parks	Dedicated Pickleball Courts		\$300,000.00
			\$1,350,000.00
B & G	Safety Building LED Lighting Upgrade		\$30,000.00
B & G	Safety Building Window Replacement		\$120,000.00
B & G	DPW / Transit - Building Access Control		\$60,000.00
B & G	Senior Center - Emergency Shelter - Generator Backup		\$150,000.00
			\$360,000.00
ELF	END of LIFE		\$100,000.00
Zoo	Mower/Blower Combo	\$2,000.00	\$25,000.00
Comm Dvlpmnt	Aerial Imagery / Planimetrics	\$81,400.00	\$81,400.00
			\$206,400.00

\$725,674.00

\$9,629,126.00

TOTAL BORROWING (TIF and GENERAL FUND)	\$9,629,126.00
TIF BORROWING	\$3,500,000.00
GENERAL FUND BORROWING	\$6,129,126.00