



# CITY OF MANITOWOC

WISCONSIN, USA

[www.manitowoc.org](http://www.manitowoc.org)

Date: January 31, 2023

To: Mayor Justin Nickels  
Public Infrastructure Committee  
Finance Committee  
Common Council

From: Dan Koski – Director of Public Infrastructure

The Transit Operating Budget submitted in August reflected our best estimate for operating costs for 2023. The operating budget was submitted just as Teamster contract negotiations were starting and the new Assist to Transport contract just a few months in. The Teamster contract was not ratified until the December Council meeting. Reviewing the affect the new contract has on the budget, there are significant increases. The DOT will allow us to amend our 2023 Transit Operating Request for a short window of time. Attached is the proposed budget amendment.

We are recommending the approval of the amended budget and an amendment made to the DOT 2023 Transit Operating Request.

Thank you for considering this request.

Respectfully submitted,

Dan Koski  
Director of Public Infrastructure