

General Parks Facility & Grounds Maintenance Needs, + Fencing List

Park / Task	Priority Rank	Task	2023 Estimated Cost	Comments
Multiple Parks		ADA Improvements as determined by ADA Audit	\$ 100,000	Improvements to park accessibility based off of findings from the ADA audit associated with the CORP Update
Multiple Parks		Bleacher and Bench Replacement	\$ 30,000	Bleacher and sideline bench replacement at numerous sports fields
Miracles Park		Restroom Repairs	\$ 15,000	Mens, Womens, Concessions. Exterior if applicable. Paint and epoxy floors
Lincoln Park		Open Air Shelter Replacement	\$ 25,000	Replace Failing Open Air Shelter
Rheume Park		Parking Lot Repaving	\$ 50,000	Repaving Parking Lot as part of Playground Install and Pickleball Court Install to accommodate stormwater issues and playground installation at site
Henry Schuette Park		Furnace	\$ 10,000	Furnace installation for Henry Schuette Park restroom facility.
Westfield Park		Ball Diamond Fencing	\$ 20,000	Sideline Fence Replacement
Total			\$ 250,000	

Playground Repair / Replace List

Park / Task	Priority Rank	Task		Comments
Rheume	1	Replace	\$ 60,000	Would replace with a similar 2-5 Age playground with poured in place surfacing. (Without Poured in Place - \$40,000)
Union Park	2	Replace	\$ 30,000	Replace Swings, and small play structure and slide.
Riverview Dr. Park	3	Replace	\$ 10,000	Replace swings and slide
Westfield Park	4	Replace		School aged Playground (5-12) (Will replace if we choose not to used poured in place at Rheume - \$40,000)
Total			\$ 100,000	

Pickleball Project

Park / Task	Priority Rank	Task		Comments
Rheume	1	Install	\$ 300,000	Install New Pickleball Courts at Rheume Park adjacent to Bathroom Building. Six Lighted Courts.
Total			\$ 300,000	

Tennis Court Reconstruction

Park / Task	Priority Rank	Task		Comments
Lincoln Park	1	Phase 1 Tennis Court Reconstruction on Courts 1,2,3	\$ 300,000	Full Reconstruction of Tennis courts 1,2, and 3 with proper grades, base, drainage, fencing and access
Total			\$ 300,000	

Park Asphalt Replacement

Park / Task	Priority Rank	Task		Comments
Asphalt	1	Lincoln Park Outer Road Loop	\$ 250,000	Mill and overlay if possible of entire Lincoln Park Outer Loop From 8th Street to Lincoln Blvd.
Total			\$ 250,000	

Mariners Trail			\$150,000	
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TOTAL			\$ 1,350,000	
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