trip cost based on the actual number of riders.

- B) The Proposer may submit a "Single PROVIDER Proposal" for all the services or individual proposals for each specific program in the RFP. The three programs are:
  - a. ADA Eligible
  - b. Rural Paratransit (Disabled, Non-ADA) and;
  - c. Elderly

### FORM A: PROPOSAL PRICING FOR RURAL DISABLED (NON-ADA) SERVICE (S. 85.21 FUNDS)

#### Instructions:

- Submit one (1) copies of your proposal pricing in a separate sealed envelope clearly marked (can be submitted in same envelope with the other two (2) program Proposal Pricing sheets).
- Provide pricing for transportation service for persons with disabilities living in rural Manitowoc County. Service is limited to trips within Manitowoc County.
- MARITIME METRO TRANSIT operates fixed route bus service throughout the cities of Manitowoc and Two Rivers.
- All other factors in this price proposal remain consistent with the Scope of Services contained in the RFP. It is incumbent upon the PROVIDER to anticipate costs for the duration of this contract.
- In the table below, please fill in the cost of providing **origin-to-destination** transportation. This amount is <u>equal</u> to the per-trip amount billed to MARITIME METRO TRANSIT for rides provided by the Proposer.

	Year 1	Year 2	Year 3	Year 4 (option)	Year 5 (option)
	12 Months	12 Months	12 Months	12 Months	12 Months
Initial 5 years	Jan. 1, 2022	Jan. 1, 2023	Jan. 1, 2024	Jan. 1, 2025	Jan. 1, 2026
	Dec. 31, 2022	Dec. 31, 2023	Dec. 31, 2024	Dec. 31, 2025	Dec. 31, 2026
Cost Per Trip Rural Route	15.50	16.00	16.50	17.00	18.50
Cost Per Trip Rural non- Route	18.25	18.80	19.40	20.00	2060

\* PLUS FUEL CLAUSE

### FORM B: PROPOSAL PRICING FOR ELDERLY PROGRAM (S. 85.21 FUNDS)

#### Instructions:

- Submit one (1) copies of your proposal pricing in a separate sealed envelope clearly marked (can be submitted in same envelope with the other two (2) PROGRAM Proposal Pricing sheets).
- Provide pricing for transportation service for persons ambulatory and disabled or 65 years of age and older.
- All other factors in this pricing proposal remain consistent with the Scope of Services contained in the RFP. It is incumbent upon the PROVIDER to anticipate costs for the duration of this contract.
- In the table below, please fill in the cost of providing **origin-to-destination** transportation. This amount is <u>equal</u> to the per trip amount billed to MARITIME METRO TRANSIT for rides provided by the Proposer.

	Year 1	Year 2	Year 3	Year 4 (option)	Year 5 (option)
	12 Months	12 Months	12 Months	12 Months	12 Months
Initial 5 years	Jan. 1, 2022	Jan. 1, 2023	Jan. 1, 2024	Jan. 1, 2025	Jan. 1, 2026
	Dec. 31, 2022	Dec. 31, 2023	Dec. 31, 2024	Dec. 31, 2025	Dec. 31, 2026
Cost Per Trip	12.20	12.60	13.00	13.40	13.80

\* PLUS FUEL CLAUSE

#### FORM C: PROPOSAL PRICING FOR ADA PARATRANSIT SERVICE

#### Instructions:

- Submit one (1) copies of your proposal pricing in a separate sealed envelope clearly marked (can be submitted in same envelope with the other two (2) program Proposal Pricing sheets).
- Provide pricing for transportation services for persons with disabilities who cannot use the fixed route bus service. Service is limited to areas that are within ¾ mile of the fixed route service.
- MARITIME METRO TRANSIT operates fixed route bus service throughout the cities of Manitowoc and Two Rivers.
- All other factors in this price proposal remain consistent with the Scope of Services contained in this RFP. It is incumbent upon the PROVIDER to anticipate cost for the duration of this contract.
- In the table below, fill in the cost of providing **origin-to-destination** transportation services. This amount is <u>equal</u> to the per-trip amount billed to MARITIME METRO TRANSIT for rides provided by the Proposer.

	Year 1	Year 2	Year 3	Year 4 (option)	Year 5 (option)
	12 Months	12 Months	12 Months	12 Months	12 Months
Initial 5 years	Jan. 1, 2022	Jan. 1, 2023	Jan. 1, 2024	Jan. 1, 2025	Jan. 1, 2026
	Dec. 31, 2022	Dec. 31, 2023	Dec. 31, 2024	Dec. 31, 2025	Dec. 31, 2026
Cost Per Trip Origin-to- destination	25.75	26.50	27.30	28.15	28.95

\* PLUS FUEL CRAUSE

# **Price Proposal (continued)**

# 2022-2026 FUEL ESCALATOR CLAUSE

## **Fuel Cost Rate:**

Fuel costs will include the price of fuel, shipping and inspection charges, and all applicable taxes. The price per gallon will be calculated by dividing the number of gallons purchased into the total fuel cost as stated above.

**Diesel:** When the average price of diesel fuel to the provider is less than \$1.75/gallon or more than \$2.50/gallon, for every \$.05 increment, there will be a monthly adjustment of \$.007 per mile traveled to provide services for the month.

**Gasoline:** When the average price of gasoline to the provider is less than \$1.75/gallon more than \$2.50 per gallon, for every \$.05 increment, there will be a monthly adjustment of \$.007 per mile traveled to provide services for the month.