MEMO

TO: Public Infrastructure Committee

FROM: Dan Koski, PE, Director of Public Infrastructure

DATE: July 11, 2014

RE: Senior Center Boiler from 2840 Fund Balance

Members of the Public Infrastructure Committee:

I am writing this memo to ask that you consider allowing us to replace the boiler at the Senior Center at the point it fails with money from the 2840 Fund Balance. The estimated cost of the boiler is \$63,000.00.

We are asking for your approval now, in the event the boiler was to fail during cold weather months. This would allow us to replace it immediately, thereby minimizing disruptions to Senior Center operations, and also the potential for further complications while the building would be unheated.

This item was addressed at CAWG, and it was suggested that we take it from this fund balance.

Thank you very much for your consideration.