Budgetary Monthly Service Summary and Analysis Estimates

Manitowoc Public Utilities/ City of Manitowoc

Current Services				Proposed New Services			
Description of Services	Quantity	Rate per Unit	Extended Cost	Description of Services	Quantity	Rate per Unit	Extended Cost
AT&T Account 920-R10-2733 726 - Manitowoc Public Utilities				AT&T Fiber Internet with IP Flex - Manitowoc Public Utilities			
				AT&T 10M Fiber Internet	1	$ 471.28	$ 471.28
				Managed Router	1	$ -	$ -
ISDN Prime	1	$ 300.10	$ 300.10	Voice Call Paths	23	$ 10.99	$ 252.77
Caller ID	1	$ 15.00	$ 15.00	Caller ID	1	$ -	$ -
DIDs	168	$ 0.15	$ 25.20	DIDs	168	$ 0.15	$ 25.20
Additional Listings	5	$ 6.00	$ 30.00	Additional Listings	5	$ -	$ -
Unlimited Local Calling Charge	1	$ 77.60	$ 77.60	Unlimited Local Calling Charge	1	$ -	$ -
ECC Calls	29	$ 0.28	$ 8.12				
Surcharges and Fees	1	$ 84.75	$ 84.75				
AT&T 817954708 Long Distance - Manitowoc Public Utilities							
Long Distance Usage	3149.55	$ 0.04	$ 138.58	Long Distance Included	6900	$ -	$ -
Surcharges and Fees	1	$ 13.59	$ 13.59	Surcharges and Fees Estimate 10%	1	$ 55.50	$ 55.50
AT&T Account 920-R77-0059 071 - City of Manitowoc				AT&T Fiber Internet with IP Flex - City of Manitowoc			
				AT&T 10M Fiber Internet	1	$ 471.28	$ 471.28
				Managed Router	1	$ -	$ -
ISDN Prime	1	$ 300.10	$ 300.10	Voice Call Paths	23	$ 10.99	$ 252.77
Caller ID	1	$ 15.00	$ 15.00	Caller ID	1	$ -	$ -
DIDs	435	$ 0.15	$ 65.25	DIDs	435	$ 0.15	$ 65.25
Additional Listings	48	$ 6.00	$ 288.00	Additional Listings	48	$ -	$ -
Unlimited Local Calling Charge	1	$ 77.60	$ 77.60	Unlimited Local Calling Charge	1	$ -	$ -
ECC Calls	94	$ 0.28	$ 26.32				
Surcharges and Fees	1	$ 89.95	$ 89.95				
CenturyLink Long Distance - City of Manitowoc							
Long Distance	5595.06	$ 0.03	$ 168.23	Long Distance Included	6900	$ -	$ -
Surcharges and Fees	1	$ 8.76	$ 8.76	Surcharges and Fees Estimate 10%	1	$ 55.50	$ 55.50
Total Current Business Costs			**$ 1,732.15**	**Total New Business Costs**			**$ 1,649.55**
$100.00 Set Up Fee Applies for Each ADI with IP Flex Circuit							
Monthly Savings							$ 82.60

Shaun Dean
Communication Systems International, Inc.
800-720-5242
sdean@com-sys.com
www.com-sys.com

Manitowoc Pub. Utilities - AT&T Fiber Internet with IP Flex based on a 24 Month Term
City of Manitowoc - AT&T Fiber Internet with IP Flex based on a 24 Month Term

Quote does not include Federal, State or Local Taxes

Teresa Roubal
Client Solutions Executive II
Local Government & Education
Wisconsin and Michigan
AT&T Global Public Sector
301 E Milwaukee St | Janesville, WI 53545
m 608.436.5406 | teresa.roubal@att.com

This Proposal was created 6/12/2020. This information is confidential and not for outside use or disclosure.
Communication Systems International, Inc.