

2020 Downtown Budget - Update Trending to Completion

8.3.20

	As presented in 2020 Budget 10.17.19		Trending to Completion 8.3.20	Notes
Phase 1 Traffic Calming Intersection Reconstruction	\$198,550		\$225,000	<i>Additional concrete repair, path realignment</i>
<i>Determine target intersection in coordination with Dept. of Infrastructure and Downtown Plan.</i>				
Phase 1 Streetscape Enhancement	\$275,925		\$295,000	<i>Additional concrete repair, design development.</i>
<i>Trees, street furnishings, lighting fabrications, per Downtown Plan.</i>				
Projecting Signs Grant	\$25,000		\$25,000	
<i>Business sign enhancement gran, per downtown plan.</i>				
Civic Art Seasonal Civic Art Impacts	\$16,000		\$16,000	
<i>Seasonal planter décor, creative crosswalk.</i>				
Safety Enhancements	\$84,525		\$84,525	
<i>Lighting modifications, additional lifebuoys.</i>				
Total per 2020 Budget:	\$600,000	Trending:	\$645,525	
Carry-Over 2019	\$80,442		\$30,000	<i>Concrete repair, curb repair in line items above.</i>
<i>Restoration / work not completed in 2019</i>				
Total per 2020 Budget:	\$680,442		\$675,525	
Budget Trend as of 8.3.20:			\$4,917	

Note: Full design not complete at time of budget. 10.17.19