

CITY OF MANITOWOC

WISCONSIN, USA

www.manitowoc.org

Date: February 7, 2024

To: Public Infrastructure Committee

From: Brock Wetenkamp, Parks Planner

Re: Maritime Bluff Restoration Project Update

The City of Manitowoc Parks and Recreation Division would like the Public Infrastructure Committee's input on funding restoration efforts at the Maritime Bluff along Maritime Drive.

See below for project activities. The Parks Division has noticed the immediate need for woody vegetation removal along the bluff and has already contracted \$5,000 worth of removal from the 2023 Parks Operating Budget. Project partners have allocated \$18,850 toward the project and are requesting an additional City match of \$15,750 additional dollars to complete the project.

Parks Division is requesting Committee's thoughts on the project and options to fund requested match.

| Site Activities | SOGL Funded | City Funded | TOTAL Cost |
|---|----------------|----------------|------------|
| 2024 Tasks | | | |
| Woody Clearing (\$5,000 City Contribution excluded) | \$1,800 | \$1,800 | \$6,800 |
| Herbicide Application | \$3,795 | \$3,105 | \$6,900 |
| Site Prep | \$2,640 | \$2,160 | \$4,800 |
| Native Grass Seeding | \$3,245 | \$2,655 | \$5,900 |
| 2024 SUBTOTAL: | \$11,480 | \$9,720 | \$24,400 |
| 2025 Tasks | | | |
| Herbicide Application | \$3,960 | \$3,240 | \$7,200 |
| Native Forb Seeding | \$3,410 | \$2,790 | \$6,200 |
| 2025 SUBTOTAL: | \$7,370 | \$6,030 | \$13,400 |
| TOTAL: | \$18,850 | \$15,750 | \$37,800 |