

Executive Budget Downtown Capital Budget 2021

October 19th, 2020

BORROWING:

8th Street Streetscape Phase 2 **\$295,000**

- *Approximately 40 new trees grates & Planters*
- *Repair / Replace existing street furnishings, purchase additional*
- *Approximately 40 new hanging baskets*
- *Renovate existing planted areas*
- *Remove & replace derelict existing trees, add guards as needed*
- *New outdoor shelter*
- *Limited art impacts*

8th & Maritime Southeast Corner & Shipbuilder Park Revitalization **\$205,000**

- *Eliminate or minimize sweeping curve*
- *Add outdoor gathering seating, small performance space, support electrical*
- *Reconfigure landscaping*
- *Add pedestrian lighting*
- *Support donated fountain*

TOTAL: \$500,000

Quay Street – S. 6th to S. 8th **\$425,000**

TOTAL: \$425,000

TIF:

Downtown Parking (York/Buffalo Street Lot) **\$550,000**

TOTAL: \$550,000

NOT YET FUNDED:

\$0

- *Civic art impacts aligning with 2020 impact*
- *Submarine effect lighting*
- *Secondary streets impacts*
- *Pedestrian wayfinding*
- *Unisex public toilet*

TOTAL 2021 DOWNTOWN FUNDING: **\$1,475,000**