

2023 Downtown Improvements Budget

Maritime Drive Enhancements 6th-10th			
Feature	Amount	Cost Per Item	Total Cost
Trees	32	\$250	\$8,000
Tree Grates	24	\$1,659	\$39,816.00
Tree Guards	24	\$549	\$13,176.00
Lightpoles	12	\$1,355	\$16,260
Hanging Baskets	14 (2 p/intersection)	\$193.79	\$2,713.06
Landscape Terraces	7 @ 150 sf each	\$3 p/sf	\$3,150
Labor Estimate	\$66 p/ft		\$124,014
TOTAL			\$207,129
York Street Enhancements 7th -10th			
Trees	22	\$250	\$5,500
Tree Grates	8	\$1,659	\$13,272
Tree Guards	8	\$549	\$4,392
Lightpoles	10	\$1,355	\$13,550
Hanging Baskets	12	193.79	\$2,325
Landscape Terraces	3 @150 sf each	\$3 p/sf	\$1,350
Labor Estimate	\$66 p/ft		\$68,640
TOTAL			\$109,029
Streetscape Contingency	10%		\$31,600
York Street Parklet			
Shade Structure/Lighting			5,000
TOTAL			5,000
River Corridor Design			
UW Madison Stipend			\$6,000
Misc Items			
Garbage Can Repainting	26	\$165	\$5,000
Downtown Park Signage			\$5,000
Projecting Sign Grant			\$5,000
Downtown Arts			\$5,000
Crosswalk Painting			\$5,000
Bridge Building			\$45,000
TOTAL			\$70,000
TOTAL DRAFT BUDGET			\$498,759