CITY OF MANITOWOC

WISCONSIN, USA

www.manitowoc.org



To: Public Infrastructure Committee

FROM: Chad Scheinoha, Operations Division Manager

RE: Request to purchase (1) Z-trak lawn mower for Evergreen Cemetery

Evergreen Cemetery currently has 3 riding mowers. The oldest of the three is a 2016 and has 1,532 operating hours on it and is out of warranty. We are trying to stay on about a 3 year replacement schedule so that the machines are under warranty for most of the time that we own them. Warranty is 36 months or 1200 hours.

I have obtained a quote from the John Deere state contract, Eis Implement and Riesterer and Schnell.

Based on the approved resolution in 2005 and determination memo from The City Attorney, Perpetual Care Funds are to be used for small equipment purchases that are solely used at Evergreen cemetery.

Balance of the perpetual care fund as of 2-3-20 is \$22,913 and the amount for the purchase will be \$3990.00, leaving a balance of \$18,923.00. This fund normally sees annual revenue of around \$10,000.

I recommend the City accept this request for the following reasons:

- 1) By keeping the mowers within warranty there is very little if any maintenance needed from our staff or maintenance budget for repairs, and there is zero downtime cutting due to repairs.
- 2) The faster we trade the machines off, the more value there is to offset the purchase of the new mower.