

CURRENT AURORA - MANTY CLINIC CONTRACT - estimated costs

Manty Clinic Services Description	2018-2020 MHWC Contract Fees		
	Quantity (PPPM)	Unit Price	Total
Employer Clinic Agreement: Clinic NP, Front Desk Team, Basic Supplies, Pre-placement Physicals, and other contracted covered services (\$7 PPPM)	539	\$3,773.00	\$ 45,276.00
Common Labs not covered by Clinic Agreement	Est. past invoices	\$ 200.00	\$ 2,400.00
PT/LAT Rehab Services	Est. past invoices	\$ 900.00	\$ 10,800.00
Pharmacy Costs	Est. past invoices	\$ 100.00	\$ 1,200.00
Vaccines	Est. past invoices	\$ 50.00	\$ 600.00
Total Annual Estimated Fees			\$ 60,276.00

Wellness Product Descriptions	2018-2020 MHWC Contract (Discounted) Fees		
	Quantity	Unit Price	Total
Venipuncture Onsite CHEM 16	180	Included with Employer Clinic	\$ -
Venipuncture Onsite CHEM 20	50	Included with Employer Clinic	\$ -
HRA Results Letters Mailed to Home*	230	\$ 1.69	\$ 388.70
Go365 File Manual Biometric Data Entry	4.0	\$ 50.00	\$ 200.00
Go365 File Manual Flu Shot Data Entry	1.0	\$ 50.00	\$ 50.00
PSA Test	76	Included with Employer Clinic	\$ -
TSH Test	62	Included with Employer Clinic	\$ -
A1C Test	58	Included with Employer Clinic	\$ -
Monthly MHWC Newsletter	12	Included with Employer Clinic	\$ -
Onsite Wellness Presentations/Webinar Links	4	Included with Employer Clinic	\$ -
Onsite Flu Clinics	75	\$ 30.00	\$ 2,250.00
Total Annual Estimated Fees			\$ 2,888.70

Aurora Occ Health Services Description	2018-2020 MHWC Contract Fees		
	Quantity	Unit Price	Total
Pre-employment Physicals	33	Included with Employer Clinic	\$ -
Annual Firefighter Physicals	21	Included with Employer Clinic	\$ -
DOT Physical	10	Included with Employer Clinic	\$ -
Pre-placement Functional Test	7	\$25.00/15 minutes (usually 30 min)	\$ 350.00
Respirator Exam	4		
OSHA Respirator Clearance Questionnaire	11	Included with Employer Clinic	\$ -
Respirator Fit Test	9	\$ 4.00	\$ 36.00
Audiogram	119	Included with Employer Clinic	\$ -
Spirometry	35	Included with Employer Clinic	\$ -
Rapid 5 panel Drug Screen	157	\$ 10.00	\$ 1,570.00
DOT drug screen	32	\$ 10.00	\$ 320.00
Non-DOT drug screen	22	\$ 10.00	\$ 220.00
Drug screen collection only (Transit)	14	\$ 10.00	\$ 140.00
Breath Alcohol Test	24	\$ 5.00	\$ 120.00
Saliva Alcohol Test	12	\$ 5.00	\$ 60.00
Total Annual Estimated Fees			\$ 2,816.00

MISCELLANEOUS OTHER OCC HEALTH TESTING	2008-2022 Fee
Bruce Stress Tests	\$ 200.00
TB Test	\$ 16.00
EKG with Reading	\$ 75.00
Hepatitis B Adult	\$ 50.00
Quantiferon TB Gold	\$ 58.00
Venipuncture	Included with Employer Clinic
Urine Dip	Included with Employer Clinic
Blood Glucose Meter Finger Stick	Included with Employer Clinic
Consortium Annual Multi Pools	Included with Employer Clinic
BLOOD TYPING - ABO	\$ 5.76
BLOOD TYPING _ RH	\$ 9.94
HIV ANTIGEN / ANTIBODY SCREEN	\$ 24.73
HEPATITIS B CORE ANTIB; IGG & IGM	\$ 27.12
COMPREHENSIVE METABOLIC PANEL	\$ 13.00
LIPID PANEL	\$ 4.04
COMPLETE BLOOD COUNT	\$ 5.03

REVISED AURORA - MANTY CLINIC CONTRACT - estimated costs

Manty Clinic Services Description	2021 MHWC Contract Fees		
	Quantity (Hrs)	Unit Price	Annual Total
Employer Clinic Agreement: Clinic NP, Front Desk Team, Basic Supplies, and other contracted covered services (\$110 per hour) City paying 10 hrs. of 30 hrs.	30	\$1,100.00	\$ 55,000.00
Common Labs not covered by Clinic Agreement	Est. past invoices	\$ 200.00	\$ 2,400.00
PT/LAT Rehab Services	Est. past invoices	\$ 900.00	\$ 10,800.00
Pharmacy Costs	Est. past invoices	\$ 100.00	\$ 1,200.00
Vaccines	Est. past invoices	\$ 50.00	\$ 600.00
Total Annual Estimated Fees			\$ 70,000.00

Wellness Product Descriptions	2021 Wellness Fees		
	Quantity	Unit Price	Annual Total
Venipuncture Onsite CHEM 16	296	\$ 72.00	\$ 21,312.00
Venipuncture Onsite CHEM 20	50	\$ 76.00	\$ 3,800.00
HRA Results Letters Mailed to Home*		Included with Venipuncture Costs	
Go365 File Manual Biometric Data Entry	4.0	\$ 55.00	\$ 220.00
Go365 File Manual Flu Shot Data Entry	1	\$ 55.00	\$ 55.00
PSA Test	76	\$ 35.00	\$ 2,660.00
TSH Test	62	\$ 25.00	\$ 1,550.00
A1C Test	58	\$ 40.00	\$ 2,320.00
Monthly MHWC Newsletter	12	Included with Employer Clinic	\$ -
Onsite Wellness Presentations/Webinar Links	4	\$ 100.00	\$ 400.00
Onsite Flu Clinics	75	\$ 35.00	\$ 2,625.00
Total Annual Estimated Fees			\$ 34,942.00

For calendar 2021 a wellness subsidy will be provided by Aurora in the amount of : **\$35,000**

Aurora Occ Health Services Description	2021 MHWC Occ Health Contract Fees		
	Quantity	Unit Price	Total
Pre-employment Physicals	33	\$63.00 - \$77.00 (Office admin included with Employer Clinic)	\$ 2,566.67
Annual Firefighter Physicals	21	\$ 63.00	\$ 1,323.00
DOT Physical	10	\$ 77.00	\$ 770.00
Pre-placement Functional Test	7	\$30.00/15 minutes (usually 30 min)	\$ 420.00
Respirator Exam	4	\$ 45.00	\$ 180.00
OSHA Respirator Clearance Questionnaire	11	\$ 25.00	\$ 275.00
Respirator Fit Test	9	\$ 35.00	\$ 315.00
Audiogram	119	\$ 24.00	\$ 2,856.00
Spirometry	35	\$ 30.00	\$ 1,050.00
Rapid 5 panel Drug Screen	157	\$ 40.00	\$ 6,280.00
DOT drug screen	32	\$ 50.00	\$ 1,600.00
Non-DOT drug screen	22	\$ 48.00	\$ 1,056.00
Drug screen collection only (Transit)	14	\$ 30.00	\$ 420.00
Breath Alcohol Test	24	\$ 30.00	\$ 720.00
Saliva Alcohol Test	12	\$ 30.00	\$ 360.00
Total Annual Est. Fees			\$ 20,191.67

MISCELLANEOUS OTHER OCC HEALTH TESTING	2021 Fee
Bruce Stress Tests - Cardiac Stress Test (age based)	\$350.00
TB Test	\$18.00
EKG with Reading	\$75.00
Hepatitis B Adult	\$84.00
Quantiferon TB Gold	\$81.00
Venipuncture	\$14.00
Urine Dip	\$10.00
Blood Glucose Meter Finger Stick	\$0.00
Consortium Annual Multi Pools	\$180.00
BLOOD TYPING - ABO	\$37.00
BLOOD TYPING _ RH	\$37.00
HIV ANTIGEN / ANTIBODY SCREEN	\$31.00
HEPATITIS B CORE ANTIB; IGG & IGM	\$50.00
COMPREHENSIVE METABOLIC PANEL	\$13.00
LIPID PANEL	\$28.00
COMPLETE BLOOD COUNT	\$20.00

NOTES: For Occ Health cost review, visit volume from calendar year 2019 was used.

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