

2015 Epoxy Painting, Paving, Curb & Gutter/Sidewalk and Lincoln Park Roadway Capital

	<u>Epoxy Painting</u>	<u>Paving</u>	<u>Curb & Gutter/Sidewalk</u>	<u>Lincoln Park Roadway</u>
Bid	\$65,000.00	\$217,200.00	\$74,000.00	\$154,464.00
Engineering	\$6,500.00	\$32,580.00	\$11,100.00	\$23,170.00
Curb & Gutter			\$44,478.00	
			\$6,700.00	
Total	\$71,500.00	\$249,780.00	\$136,278.00	\$177,634.00
Current Budget 2015*	\$115,000.00	\$300,034.64	\$78,152.23	\$150,000.00
Excess or (Shortfall)	\$43,500.00	\$50,254.64	(\$58,125.77)	(\$27,634.00)
Funding Source:				
Epoxy Painting	(\$43,500.00)		\$43,500.00	
Paving		(\$27,634.00)		\$27,634.00
Paving		(\$14,625.77)	\$14,625.77	
Total	(\$43,500.00)	(\$42,259.77)	\$58,125.77	\$27,634.00
Excess or (Defecit)	\$0.00	\$7,994.87	\$0.00	\$0.00

*Current Budget 2015 from Capital Sheets handed out at 2-20-15 CAWG Meeting