

Department of Public Infrastructure

2021 Proposed Fees

20-1171

| Division / Fee Name | 2020 Fee | Proposed Fee 2021 |
|--|----------|-------------------|
| Engineering | | |
| ROWAY Excavation Permits | | \$80.00 |
| Sidewalk Permit - New | | \$40.00 |
| Sidewalk Permit - R & R | | \$20.00 |
| Curb Cut | | \$20.00 |
| City Special Assessment Letter - Regular/Rush | | \$25/\$35 |
| Bid Documents - Bid Fee | | \$20.00 |
| Bid Documents - Download Fee | | \$25.00 |
| Erosion Control Permit - Base Fee 1st Acre - Cost capped at \$2,000 | | \$60.00 |
| Erosion Control Permit - Per Acre after 1st - Cost capped at \$2,000 | | \$25.00 |
| Stormwater Management Permit - Base Fee 1st Acre - Cost capped at \$2,000 | | \$200.00 |
| Stormwater Management Permit - Per Acre after 1st - Cost capped at \$2,000 | | \$50.00 |

| | | |
|--|---------------------|---|
| DPW | | |
| 2' or 3' Barricade with or without light | | \$5.00 |
| 8' Barricade | | \$6.00 |
| Rail Short | | \$4.00 |
| Rail Long | | \$4.00 |
| Channelizer Drums | | \$5.00 |
| Cones & Delineators 18" & 24" | | \$3.50 |
| Safety Vests | | \$4.00 |
| Snow Fence - Rolls | | \$6.00 |
| Snow Fence - Posts | | \$2.50 |
| Snow Fence - Pounder | | \$0.00 |
| Traffic Signs | | \$4.00 |
| Traffic Signs - Portable | | \$5.00 |
| Driveway Inlet Curb Head Installation | \$200.00 | \$250.00 |
| Brush Pickup Charge | | \$100.00 |
| Snow Shoveling - Privates | | |
| 1st Offense - 1 hour or less | \$300.00 | \$350.00 |
| 2nd Offense - 1 hour or less | \$600.00 | \$350 plus \$376 citation |
| 3rd Offense - 1 hour or less | \$900.00 | \$350 plus \$565 citation |
| Over a 12 month period | | Over a 12 month period |
| Street Sweeping - Cleanup Debris from private discharge \$400 minimum plus time, material and equipment over 1 hour \$600 subsequent sweepings over the year plus time and equipment over 1 hour | | 1st Offense \$400.00 plus time, material and equipment over 1 hour. Subsequent Offense \$600.00 plus time equipment, material and equipment over one hour Over a 12 month period |

This is what is proposed going to PI 12/2 and Public Safety 12/9.

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| <u>Parks</u> | | |
| Weed Cutting - Privates - One hour or less | | \$450.00 |
| 1st Offense - 1 hour or less | | \$450 plus \$376 citation |
| 2nd Offense - 1 hour or less | | \$450 plus \$565 citation |
| 3rd Offense - 1 hour or less | | Over a 12 month period |
| Over a 12 month period | | |
| Forestry - Privates - Hazard or Public Nuisance | | Entire cost of removal including staff time to be borne by the owner of the property |
| Street Tree Removal Permit | | \$50.00 per tree |
| Note: Removal fee waived if replanting tree | | |
| Street Tree Planting Permit | | No Charge |
| Accident Trees - | | \$400.00 |
| If tree removed or if tree will experience an early demise | | |
| Fine for Cutting or damaging a terrace tree | | \$25.00 per tree or shrub |
| Ordinance under Chapter 8.190 (18) capped at \$4,000 | | |
| Firewood - Sale of | \$50/Ton | \$65/1 Ton \$115/2 Ton |
| Firewood - Delivery | | \$20.00 |
| Outside City Limits up to 10 miles (WDNR regulated) currently varies between \$5 and \$20 | | |
| Woodchips - Pickup only | | \$10.00/yard |
| Picket Program | | \$150.00 |
| Memorial Bench | | \$2,400.00 |
| Standard bench with engraving (includes concrete pad) | | |

This is what is proposed going to PI 12/2 and Public Safety 12/9.

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Cemetery

In-Ground Lot Fees

| | | |
|--|--|-------------------------------|
| Traditional adult space | | \$880.00 |
| Traditional child/baby space in Section L | | \$455.00 |
| Cremation Only - Section X | | \$660.00 |
| Cremation Only - not in Section X | | \$660.00 |
| Fetus Area in Section L (no marker allowed on 1' X 1' Space) | | Free |
| Administrative fee to exchange space for space (per transaction) | | \$110.00 |
| Conversion from annual to perpetual care | | Current Perpetual Care Charge |
| Annual care of lot on delinquent lots only | | Current Perpetual Care Charge |
| In-Ground Burial/Service Fees | | |
| Traditional/full casket - Adult Weekday | | \$910.00 |
| Traditional/full casket - Child Weekday | | \$550.00 |

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| Cremation or amputation | | \$550.00 |
| Saturday surcharge | | \$330.00 |
| Surcharge for 2 or more interments on one space (per interment) | | \$550.00 |
| Surcharge to disinter/rebury cremains during a full grave opening | | \$55.00 |
| Late arrival surcharge (arrive between 2:30 and 4:30) | | \$275.00 |
| Winter surcharge for burials between Dec. 1st and March 31st | | \$165.00 |
| Winter surcharge for burials between Dec. 1st and March 31st | | \$85.00 |
| Holiday surcharge for burial on an employee holiday (if permitted) | | \$385.00 |
| Set up for service with no burial - Baby/Cremation | | \$140.00 |
| Unauthorized scatterings/cremation burials - Begins at \$550 | | \$550.00 |
| Fetus in Fetus Section of Section L with no service - weekday only | | Free |
| Columbarium Niche/Service Fees | | |
| Top row & bottom two rows | | \$2,200.00 |
| Middle 4 rows | | \$2,420.00 |
| Additional adornment (bronze emblem, vase, etc.) | | Varies |
| Administrative fee to exchange niche for niche (per transaction) | | \$110.00 |
| Opening & closing fee - weekday | | \$470.00 |
| Saturday surcharge | | \$330.00 |
| Late arrival surcharge (arrive between 2:30 and 4:30) | | \$275.00 |
| Holiday surcharge for burial on an employee holiday (if permitted) | | \$275.00 |
| Foundation Fees | | |
| Layout & pour foundation - Single space (up to 24 X 12) | | \$155.00 |
| Layout & pour foundation - 2 spaces - no base (over 24 X 12 & up to 42 X 12) | | \$250.00 |
| Layout & pour foundation - 2 spaces - with base (over 24 X 12 & up to 48 X 12) | | \$250.00 |
| Layout & pour foundation - 3 spaces (over 42 X 12 or 48 X 12 with base up to 60 X 14) | | \$630.00 |
| Layout & pour foundation - 4 spaces (over 60 X 14 & up to 72 X 14) | | \$760.00 |
| Layout & pour foundation - 5 or 6 spaces (over 72 X 14 & up to 84 X 14) | | \$885.00 |
| Layout & pour foundation - Monument (per square. inch) | | \$0.45 |
| Pour foundation cap (per square inch) | | \$0.20 |
| Removals - Single (up to 24 X 12) | | \$55.00 |
| Removals - Single bronze government market set in concrete | | \$85.00 |
| Removals - Double (over 24 X 12 up to 42 X 12) | | \$85.00 |
| Removals - Monument over 42 X 12 (per square inch) | | \$0.20 |
| Cemetery & Parks Memorial Tree / Bench Program | | |
| Memorial Tree - Gold Package | | \$560.00 |
| Memorial Tree - Silver Package | | \$470.00 |
| Memorial Tree - Bronze Package | | \$115.00 |
| Memorial Bench Section Q - One Side Engraved | | \$1,825.00 |
| Second Side Engraved | | \$300.00 |

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|--|--------------------|---|
| Transit | | |
| Adult Cash Fare (18-64) | | \$1.50 |
| Student Cash Fare with valid Student ID | | \$1.00 |
| Elderly Cash Fare (65 and Older) | | \$0.75 |
| Persons with a Disability Cash Fare | | \$0.75 |
| Children under four years old | | Free |
| Monthly Bus Pass | \$28.00 | \$30.00 |
| Summer Freedom Pass (June - August) | | \$30.00 |
| Day Pass | | \$4.00 |
| Bus Tickets | | \$12.00 |
| Transfers | | Free |
| Groups (8 people or more) each | | \$0.50 |
| Senior Center | | |
| Senior Center Annual Membership | | \$30.00 |
| Senior Center Annual Membership Non Res | | \$40.00 |
| Senior Center Lifetime Membership | | \$120.00 |
| Senior Center Lifetime Membership Non Res | | \$150.00 |
| Senior Center Day Pass | | \$2.00 |
| Senior Center Week Pass | | \$5.00 |
| Senior Center Gift Shoppe Non-Working Volunteer Annual Fee | | \$24.00 |
| Senior Center Gift Shoppe Member Sales | | 5% of items purchased |
| SRCTR Room Rental – Assembly Room each additional hour | \$15.00 | |
| SRCTR Room Rental – Assembly Room 1 to 3 Hours | \$60.00 | |
| SRCTR Room Rental – Other than Assembly Room each additional hour | \$15.00 | |
| SRCTR Room Rental – Other than Assembly Room 1 – 3 Hours | \$35.00 | |
| SRCTR - Assembly Room: Day Rate- | 1 Assembly Room | \$150.00 |
| <i>NOTE: All SRCTR rentals + Attendant + Tax</i> | 2 Assembly Rooms | \$225.00 |
| | 3 Assembly Rooms | \$ 300.00 |
| | | |
| SRCTR Kitchen: | | \$50.00 add on to any Senior Center Facility Rental |
| SRCTR Small Rooms: Flat Half Day (5 hours or less) or Full Day (More than 5 hours) | Half Day | \$50.00 |
| | Full Day | \$100.00 |
| SRCTR Staffing Extra Fee Per Hour | | \$15.00 |
| Rhythm Aerobics - Per Class | | \$1.50 |
| Senior Shape Up - Per Class | | \$1.50 |
| Senior Center - Drop In Class | | \$2.00 |
| Senior Center - Punch Card - 5 Classes | | \$10.00 |
| Senior Center - Punch Card - 10 Classes | | \$15.00 |
| Senior Center - Punch Card - 20 Classes | | \$25.00 |
| EZ Does It | \$5.00 | Punch Card |

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|---|--------------------|-------------------|
| Functional Strength | \$5.00 | Punch Card |
| Line Dancing | \$5.00 | Punch Card |
| Yoga | \$6.00 | Punch Card |
| Chair Yoga | \$5.00 | Punch Card |
| Chair Zumba | \$6.00 | No longer offered |
| Creative Crafts - Member | \$12.00 | No longer offered |
| Creative Crafts - Non Member | \$24.00 | No longer offered |
| Beginning Tai Chi - Per Month | | \$6.00 |
| Tai Chi - Per Month | | \$6.00 |
| Zumba | \$6.00 | No longer offered |
| Cardio Drumming- Member - NEW 2020 | | \$2.00 |
| Cardio Drumming- Non Member - NEW 2020 | | \$4.00 |

Parks Facility Rental

| | | |
|--|--|------------|
| PARK Cabin 1 - Res | | \$165.00 |
| PARK Cabin 1 - Weekend Surcharge | | \$14.00 |
| PARK Cabin 2 - Res | | \$155.00 |
| PARK Cabin 2 - Weekend Surcharge | | \$13.00 |
| PARK LP Fieldhouse - Res | | \$199.00 |
| PARK Fieldhouse - Weekend Surcharge | | \$16.00 |
| PARK SC Upper | | \$270.00 |
| PARK SC Lower | | \$120.00 |
| PARK SC Both | | \$295.00 |
| PARK SC - Wedding Weekend Package - New 2020 | | \$2,000.00 |
| Parks SC - Wedding Package - 1 Day - New 2020 | | \$750.00 |
| Parks SC - Lighting Rental - New 2020 | | \$50.00 |
| Parks - Wedding Archway Rental - New 2020 | | \$200.00 |
| Parks - Wedding Chair Rental per chair - New 2020 | | \$5.00 |
| PARK Reservation Fee - Reserve Park for Wedding | | \$100.00 |
| PARK Adjacent Day - Weekday - Allow day before and day after if not rented | | \$40.00 |
| PARK Adjacent Day - Weekend Day - Allow day before and day after if not rented | | \$50.00 |
| PARK Clean Up/Damage Fee | | Varies |
| PARK Re-key Building Fee - Minimum Charge | | \$200.00 |
| PARK Adjacent Day Forfeit - Weekday | | \$40.00 |
| PARK Adjacent Day Forfeit - Weekend Day | | \$50.00 |
| PARK Non Resident Facility Charge | | \$12.00 |
| PARK Indoor Facility Security Deposit | | \$150.00 |
| PARK MetroStage / Park Fee | | \$65.00 |
| PARK Con/Open Air - Res | | \$68.00 |
| PARK Con/Open Air - Weekend Surcharge | | \$6.00 |
| PARK Open Air Shelter - Weekend Surcharge | | \$5.00 |
| PARK Open Air Shelter Fee - Res | | \$48.00 |
| PARK Cancellation Fee | | \$30.00 |

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|--|-----------------|--------------------------|
| REC Ball Diamond Rental - Per Hour Without Lights | | \$20.00 |
| REC Ball Diamond Rental - Per Hour With Lights | | \$30.00 |
| REC Softball/Baseball Rental/Tournament - Per Day Without Lights | | \$100.00 |
| REC Softball/Baseball Rental/Tournament - Per Day With Lights | | \$150.00 |
| REC MCPL field Tournament - Per Day | | \$205.00 |
| REC Municipal Field - Bandits Fee, Heat, Legion - Negotiated Annual Fees | | Varies |
| REC Citizen Park Building Rental | | \$250.00 |
| REC CP Gymnasuim - Per hour including attendant | | \$30.00 |
| REC Community Tennis Tournament - Per Weekend & Courts | | \$400.00 |
| REC Community Tennis Tournament - Each additional court per day | | \$40.00 |
| REC Soccer field - Per hour | | \$35.00 |
| REC Soccer field - Per day | | \$150.00 |
| REC Facility Attendant Extra Charge | | \$15.00 |
| REC Tennis Court - Per hour | | \$10.00 |

New 2021

Park Equipment Rental - Private Party & Special Event Rentals

| | | |
|--|--|----------|
| PARK Tables - 8' Banquet (Delivery Extra) | | \$7.00 |
| PARK Chairs - Folding (Delivery Extra) | | \$2.00 |
| PARK Delivery/Pickup - Banquet Tables/Chairs | | \$55.00 |
| PARK Tables - Picnic (Delivery Extra) | | \$6.00 |
| PARK Delivery/Pickup - Picnic Table (Each) | | \$11.00 |
| PARK Park Benches (Delivery Extra) | | \$6.00 |
| PARK Delivery/Pickup - Park Benches | | \$80.00 |
| PARK Delivery & Setup - Bandwagon | | \$600.00 |
| PARK Bandwagon Per Day Fee | | \$75.00 |
| PARK Bandwagon - 1st Day Surcharge | | \$80.00 |
| PARK Canopy - 9'x9' (Delivery Extra) | | \$35.00 |
| PARK Canopy - 10'x10' (Delivery Extra) | | \$45.00 |
| PARK Delivery & Setup - Canopy (Each) | | \$55.00 |
| PARK Tent - 10'x20' (Delivery Extra) | | \$55.00 |
| PARK Delivery & Setup - Tent (Each) | | \$110.00 |
| PARK PA System (Delivered and Setup) | | \$260.00 |
| PARK Grill - Portable (Delivery Extra) | | \$60.00 |
| PARK Delivery/Pickup - Grill - Portable | | \$30.00 |
| PARK Bleachers (Delivered) | | \$160.00 |
| PARK Risers (Delivered) | | \$55.00 |
| PARK Security Stanchion (Delivery Extra) | | \$7.00 |
| PARK Delivery/Pickup - Security Stanchion (Each) | | \$12.00 |
| PARK Snow Fence-roll (Delivery Extra) | | \$7.00 |
| PARK Snow Fence - Posts | | \$2.50 |
| PARK Post Pounder (Delivery Not Included) | | \$0.00 |
| PARK Post Pounder Deposit | | \$0.00 |
| PARK Delivery & Setup - Snow Fence (per roll) | | \$15.00 |

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|--|----------|-------------------|
| PARK Beverage Coolers-Upright (Delivery Not Incl.) | | \$6.00 |
| PARK Ticket Booth (Delivered) | | \$60.00 |
| PARK Trash Can - Additional Outdoor (Delivered) | | \$6.00 |
| PARK Bean Bag Toss (Delivery Not Included) | | \$6.00 |
| PARK Ring Toss (Delivery Not Included) | | \$6.00 |
| PARK Sports Kit (Delivery Not Included) | | \$6.00 |
| PARK Game Security Deposit | | \$15.00 |
| PARK Stake Permit | | \$50.00 |

Special Events

| | | |
|--|--|--------------------|
| Late Application Fee | | \$100.00 |
| Late Insurance Fee | | \$300.00 |
| Changes to equipment order after initial approved application - Per change order | | \$50.00 |
| Clean-up & repair or replacement | | Time and Materials |
| PARK Stake Permit | | \$50.00 |
| Cancellation Fees - 1 week or more in advance | | \$50.00 |
| Cancellation Fees - Less than 1 week in advance | | \$100.00 |

Recreation

| | | | |
|---|---------------------|------------------|---|
| Archery Club | | \$46.00 | |
| Archery Workshop | | \$23.00 | |
| Ballroom Dancing | | \$36.00 | |
| Basketball - Rookie | \$200.00 | \$250.00 | |
| Basketball - Men's | \$200.00 | \$250.00 | |
| Classes in collaboration with local subcontractors including but not limited to: Lakeshore Tae Kwon Do, Manty Dance, Lemberger Enterprises, golf program (tbd), etc. | | | Program fees are set by subcontractor and can be increased by the Recreation Department by 20% to cover ActiveNet fees and administrative costs |
| - | \$115.00 | | No longer offered |
| Kickball Summer (coed) | \$125.00 | | No longer offered |
| Softball - Men's & Coed Summer - 12 Weeks | \$390.00 | \$420.00 | |
| Softball - Men's & Coed Fall League - 8 Week | \$280.00 | \$280.00 | |
| Softball - Men's & Coed Fall League - 10 Week | \$350.00 | \$350.00 | |
| Volleyball - Coed | | \$100.00 | Recommend increase in 2022 |
| Volleyball - Men's | | \$100.00 | Recommend increase in 2022 |
| Volleyball - Women's | | \$100.00 | Recommend increase in 2022 |
| Lifeguard Training | \$165.00 | \$200.00 | |
| Rifle Team **Invitation Only** | \$68.00 | \$79.00 Resident | \$91.00 Non Resident |
| Riflery | \$34.00 | \$45.00 Resident | \$64.00 Non Resident |
| RIPPED | \$19.00 | \$25.00 Resident | \$35.00 Non Resident |

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|--|--------------------|-------------------|----------------------|
| Shape Up | \$19.00 | \$25.00 Resident | \$35.00 Non Resident |
| Swim Instruction | \$35.00 | \$40.00 Resident | \$50.00 Non Resident |
| Swimmercise | \$21.00 | No longer offered | |
| Zoo - Tour 1 hour | | \$35.00 | |
| Zoo - Festivals - Meet & Greet & Off-site 1st Hour | | \$75.00 | |
| Zoo - Festivals - Meet & Greet & Off-site Each additional hour over 1 hour | | \$35.00 | |
| Zoo Education Room Rental Up to 3 hours | | \$65.00 | |
| Zoo Education Room Rental Each additional hour over 3 hours | | \$25.00 | |
| Zoo Education Activity Fee - Birthday parties/tours Zoo Educator for 1 hour | | \$35.00 | |
| Zoo Programs | | \$2.00 | |
| Zoo Camp - 1 day class | | \$15.00 | |
| Zoo Camp - 2 day class | | \$22.00 | |
| Zoo Intergenerational Day | | \$2.00 | |
| Mini Golf League | | \$32.00 | |
| Snow Shoe Rental - Day Rate (24 hours) | | \$8.00 | New |
| Snow Shoe Rental - 3 Day Rate (72 hours) | | \$20.00 | New |
| Pop Up Recreation Programming - Registration not to exceed per program | | \$25.00 | New |
| | | | |

Aquatic Center

| | | |
|--|-------------------|------------|
| Aquatic Center Children (ages 2 and under) | Free | |
| Aquatic Center Students (3 - 17) | \$4.50 | \$5.00 |
| Adults (18 yrs and older) | \$5.00 | \$6.00 |
| Sr. Citizens (60 yrs and older) | \$4.50 | \$5.00 |
| Group Rate - 20 or more persons at one time | \$3.50 | \$4.00 |
| Military Discount Entrance Fee \$1.00 off Veteran/Active Member with Military ID | | \$1.00 off |
| Non-resident rate Adult | \$6.50 | \$7.00 |
| Non-resident rate Youth/Sr | | \$6.00 |
| Non-resident rate Mini Golf | | \$6.50 |
| H2O Craze - Class | \$1.50 | \$2.00 |
| Aqua Zumba - Per Class | \$1.50 | \$2.00 |
| Aquatic Center Season Pass - Family | | \$225.00 |
| Aquatic Center Season Pass - Single | | \$125.00 |
| Aquatic Center Season Pass-Additional Member | | \$15.00 |
| Mini Golf - Daily Admission (18 holes) | | \$5.00 |
| Mini Golf - Daily Admission (36 holes played consecutively) | | \$8.00 |

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| Mini Golf Family Season Pass | | \$325.00 |
| Mini Golf Season Pass | | \$200.00 |
| Mini Golf -Additional Member | | \$10.00 |
| Mini Golf/Aquatics Combo Pass Family | | \$355.00 |
| Mini Golf/Aquatics Combo Pass Single | | \$285.00 |
| Mini Golf/Aquatic Combo Pass Addtl Member | | \$18.00 |
| MFAC Aquatic Center - 1 HR Facility Rental | \$250.00 | \$300.00 |
| MFAC Aquatic Center - 1.5 HR Facility Rental | \$300.00 | \$350.00 |
| MFAC Aquatic Center - 2 HR Facility Rental | \$350.00 | \$400.00 |
| MFAC Aquatic Center - 2.5 HR Facility Rental | \$400.00 | \$450.00 |
| MFAC Aquatic Center - 3 HR Facility Rental | \$450.00 | \$500.00 |
| MFAC Con Stand Staff Fee for Facility Rental | | \$30.00 |
| MFAC Open Air Shelter Over 2 Hours Facility Rental | | \$25.00 |
| MFAC Open Air Shelter first 2 hours | | \$25.00 |
| Mini Golf Rental: Private Rental requiring of closing during normal hours | | \$300.00/ 2 hours |
| Mini Golf Rental: Outside of regular business hours | | \$150.00/ 2 hours |
| Seasonal Membership Promotion (November 1 - March 1)- Family Combo Pass | | \$299.00 |

NEW - 2021 (approved at council 11/16/20)