



Dental Plan Performance Monitor Prepared for City of Manitowoc



I. REPORT PARAMETERS

A. Dental Administrator:

Auxiant

Monthly Rates used for Calculating Dental Premiums*:

Single \$29.68

Family \$88.47

**Weighted Average of The Two Plans Based on Enrollment*

II. PLAN EXPERIENCE

Month	COST ANALYSIS			ENROLLMENT		
	Administration	Paid Claims	TOTAL PLAN COSTS	Single Contracts	Family Contracts	TOTAL CONTRACTS
January 2014	\$566	\$22,589	\$23,156	56	140	196
February 2014	\$552	\$15,638	\$16,190	56	135	191
March 2014	\$569	\$12,173	\$12,743	59	138	197
April 2014	\$578	\$19,018	\$19,596	62	138	200
May 2014	\$578	\$14,326	\$14,904	62	138	200
June 2014	\$575	\$10,150	\$10,725	62	137	199
July 2014	\$575	\$18,345	\$18,920	64	135	199
August 2014	\$569	\$12,519	\$13,088	61	136	197
September 2014						
October 2014						
November 2014						
December 2014						
TOTALS	\$4,563	\$124,758	\$129,322	482	1,097	1,579

III. KEY INDICATORS

Average Single Enrollment 60
 Average Family Enrollment 137
 Average Total Enrollment 197

Total Plan Costs: \$129,322
 Projected Plan Costs: \$111,362
 Dollar Difference: (\$17,960)
 Funding Loss Ratio: 116%
 Total Costs per Employee per Year: \$983