

City of Manitowoc

900 Quay Street Manitowoc, WI 54220 www.manitowoc.org

Meeting Agenda

Finance Committee

Thursday, November 16, 2023

4:30 PM

Council Chambers & Remotely (Via Zoom)

Pursuant to Section 19.84(2) and (3) of the Wisconsin Statutes, notice is hereby given to the public, to the Herald-Times-Reporter, the official newspaper of Manitowoc, and to those news media who have filed a written request for this notice that a meeting of the above-referenced will be held at the date, time and location listed above.

Notice is hereby given that a majority of the Common Council of the City of Manitowoc, or a standing committee of that body, may be present at this meeting to gather information about the subject matter over which they have decision making responsibility.

This meeting is being conducted both in Council Chambers at City Hall and via remote conferencing software (Zoom) to maximize opportunities for residents to attend. Members of the public may call in at 888 475 4499 US Toll-free, Meeting ID: 874 6854 0189 Password: 202711

Public input will be accepted at this meeting.

The above governmental body will meet to discuss and possibly take action on the agenda items set forth below.

- 1. Call to Order
- 2. Roll Call
- 3. Public Comment
- 4. Discussion and Action Items

23-0928 Discussion and possible action on City of Manitowoc's 2024 Budget

<u>Attachments:</u> 2024 Mayor Proposed Budget

2024 Mayor Executive Proposed Budget Presentation

2024 Capital Borrowing - Finance Committee Proposed 11.02.2023

2024 Capital Borrowing - Mayor Proposed

2023 Tax LEVY for 2024 Budget - Finance Committee Proposed

2023 Tax LEVY for 2024 Budget - Mayor Proposed

2023 Tax RATE for 2024 Budget - Finance Committee Recommended

Finance Committee Budget Recommendation - Fund 1100 - Interest Income Inc

2024 Budget 2023 Property Tax Bill - Assessed vs. Tax - All Municipalities

1.5 million for Road Projects SUGGESTIONS

5Yr.10Yr General and Library Employees

Todd1 - The Good-Bad-and the Ugly

Todd2 - City Tax Rate-Levy 2023-2024 Info

Todd3 - 2024 Budget Notes

Todd4 - General Fund History City of Manitowoc

5. Adjournment

In accordance with the requirements of Title II of the Americans with Disabilities Act (ADA), the City of Manitowoc will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. If you need assistance or reasonable accommodations in participating in this meeting or event due to a disability as defined under the ADA, please call the City Clerk's office at 920-686-6950 or the City's ADA Coordinator at (920) 686-6990 or e-mail cityattorney@manitowoc.org at least 48 hours prior to the scheduled meeting or event to request an accommodation. For additional assistance, individuals with hearing or speech disabilities can call 711 and be connected to a telephone relay system.