



CITY OF MANITOWOC

WISCONSIN, USA

www.manitowoc.org

21-0438



DATE: April 30, 2021

TO: Public Infrastructure Committee
Common Council

FROM: Dan Koski – Director Public Infrastructure

RE: Forestry Division Budget

The forestry budget is currently included in the Parks Division budget and is reported on the financial statements as Culture and Recreation. The forestry crew works citywide and not just in the parks. They have an inventory of every tree in the right-of-way, handle any vision issues at intersections and address citizen concerns or complaints about trees in the right-of way.

We are requesting that the funding for forestry, currently included in the Parks Division budget be moved into a separate budget location in the Public Works area. It will be more efficient for tracking expenditures, reporting for our Tree City USA designation, and tracking grant funding designated for forestry.

No additional dollars are being requested. This will just transfer the forestry portion of the approved parks budget into new location.

Thank you for considering this request.

1100-51200-458580	Transfer	3000 Creation of Forestry Dpt	51200 A	1100-32600-458580
1100-51200-463250	Transfer	5000 Creation of Forestry Dpt	51200 A	1100-32600-463250
1100-51100-539000	Transfer	300 Creation of Forestry Dpt	51200 A	1100-32600-539000
1100-51200-516210	Transfer	500 Creation of Forestry Dpt	51200 A	1100-32600-516210
1100-51200-516230	Transfer	160 Creation of Forestry Dpt	51200 A	1100-32600-516230
1100-51200-522500	Transfer	660 Creation of Forestry Dpt	51200 A	1100-32600-522500
1100-51200-524100	Transfer	1200 Creation of Forestry Dpt	51200 A	1100-32600-524100
1100-51200-529900	Transfer	20000 Creation of Forestry Dpt	51200 A	1100-32600-529900
1100-51200-536900	Transfer	250 Creation of Forestry Dpt	51200 A	1100-32600-531200
1100-51200-531300	Transfer	500 Creation of Forestry Dpt	51200 A	1100-32600-531300
1100-51200-532500	Transfer	600 Creation of Forestry Dpt	51200 A	1100-32600-532500
1100-51200-535100	Transfer	2800 Creation of Forestry Dpt	51200 A	1100-32600-535100
1100-51200-535300	Transfer	500 Creation of Forestry Dpt	51200 A	1100-32600-535300
1100-51200-539000	Transfer	2250 Creation of Forestry Dpt	51200 A	1100-32600-539000
1100-51200-536900	Transfer	2500 Creation of Forestry Dpt	51200 A	1100-32600-539000