

2025 MIRA Budget (recommended)

MIRA Fund Balance as of 4/1/25

\$16,753.58

	2024 Budget	2024 Actual	2025 Budget	Notes
POSTAGE				
For pen pal letters, art exchange, Secret Santa gifts, etc.	\$ 410.00	\$ 261.58	\$ 300.00	
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PRINTING AND DUPLICATION				
SEP brochure printing	\$ 59.95	\$ 59.95	\$ 59.95	
General MIRA brochure printing	\$ 100.00	\$ -	\$ 59.95	
	\$ 159.95	\$ 59.95	\$ 119.90	
STUDENT EXCHANGE PROGRAM				
Japanese language class	\$ 75.00	\$ 80.00	\$ 85.00	
Food - Welcome dinner, group meals, farewell dinner	\$ 2,525.00	\$ 2,440.59	\$ 2,500.00	
Group activities - New Zoo, Farm Wisconsin, Wisconsin Maritime Museum	\$ 325.00	\$ 1,218.00	\$ 1,250.00	Added Timber Rattler game, Marina and Aquatic Center in 2024
Jewelry making class	\$ 100.00	\$ -	\$ -	
Supplies for scrapbooking	\$ 650.00	\$ 406.78	\$ 400.00	
Airport transportation - Van rental and fuel	\$ 375.00	\$ 733.87	\$ 800.00	Two van rentals in 2024, will need new vendor in 2025
Gifts from Mayor	\$ 200.00	\$ 61.94	\$ 100.00	
Business card holders	\$ -	\$ 19.96	\$ 20.00	
Screen printing shirts	\$ 430.00	\$ 725.00	\$ 725.00	
Flights for Manitowoc students	Reimbursed by SEP families	\$ 1,700.00	\$ 1,700.00	Includes amount MIRA provided in scholarship in 2024, 2025 unknown
Travel insurance for Manitowoc students	Reimbursed by SEP families	\$ -	\$ -	Covered by SEP families
	\$ 4,680.00	\$ 7,386.14	\$ 7,580.00	
ADULT DELEGATION				
Misc. expenses including venue bookings, food, gifts, activities	\$ -	\$ -	\$ 5,000.00	
			\$ 5,000.00	
MISCELLANEOUS				
Branded pop up banner for events	\$ 208.14	\$ 208.14	\$ -	
Miscellaneous	\$ 200.00	\$ -	\$ 200.00	
	\$ 408.14	\$ 208.14	\$ 200.00	
TOTAL RECOMMENDED BUDGET	\$ 5,658.09	\$ 7,915.81	\$ 13,199.90	