



## Dental Plan Performance Monitor Prepared for City of Manitowoc



### I. REPORT PARAMETERS

A. Dental Administrator:

Auxiant

Monthly Rates used for Calculating Dental Premiums\*:

Single \$29.75

Family \$88.76

*\*Weighted Average of The Two Plans Based on Enrollment*

### II. PLAN EXPERIENCE

Month	COST ANALYSIS			ENROLLMENT		
	Administration	Paid Claims	TOTAL PLAN COSTS	Single Contracts	Family Contracts	TOTAL CONTRACTS
January 2014	\$566	\$22,589	\$23,156	56	140	196
February 2014	\$552	\$15,638	\$16,190	56	135	191
March 2014						
April 2014						
May 2014						
June 2014						
July 2014						
August 2014						
September 2014						
October 2014						
November 2014						
December 2014						
<b>TOTALS</b>	\$1,118	\$38,227	<b>\$39,346</b>	112	275	<b>387</b>

### III. KEY INDICATORS

Average Single Enrollment: 56  
 Average Family Enrollment: 138  
 Average Total Enrollment: 194

Total Plan Costs: \$39,346  
 Projected Plan Costs: \$27,742  
 Dollar Difference: (\$11,604)  
 Funding Loss Ratio: 142%  
 Total Costs per Employee per Year: \$1,220