



Dental Plan Performance Monitor Prepared for City of Manitowoc



I. REPORT PARAMETERS

A. Dental Administrator:

Auxiant

Monthly Rates used for Calculating Dental Premiums*:

Single \$29.86

Family \$88.53

**Weighted Average of The Two Plans Based on Enrollment*

II. PLAN EXPERIENCE

Month	COST ANALYSIS			ENROLLMENT		
	Administration	Paid Claims	TOTAL PLAN COSTS	Single Contracts	Family Contracts	TOTAL CONTRACTS
January 2014	\$566	\$22,589	\$23,156	56	140	196
February 2014	\$552	\$15,638	\$16,190	56	135	191
March 2014	\$569	\$12,173	\$12,743	59	138	197
April 2014	\$578	\$19,018	\$19,596	62	138	200
May 2014						
June 2014						
July 2014						
August 2014						
September 2014						
October 2014						
November 2014						
December 2014						
TOTALS	\$2,266	\$69,419	\$71,684	233	551	784

III. KEY INDICATORS

Average Single Enrollment 58
 Average Family Enrollment 138
 Average Total Enrollment 196

Total Plan Costs: \$71,684
 Projected Plan Costs: \$55,740
 Dollar Difference: (\$15,944)
 Funding Loss Ratio: 129%
 Total Costs per Employee per Year: \$1,097