

**Planning Revenue Sources Proposal - Administrative Funds**

		Percent Allowed	Amount Allowed	Percent Proposed	Amount Proposed	Use of Funds
RLF	Economic Development-1	20%	\$74,209	6%	\$22,000	Credit admin on existing loans; semi-annual reports; legal compliance; program maintenance.
	Housing - 2	15%	\$9,746	8%	\$5,000	Direct payment to consultant to administer program.
TIF	All Districts - 3	No statutory limit			\$15,000	Admin costs directly related to TID creation and plan implementation; professional services; marketing.
EPA	Site Assessment Grants - 4	6%	\$22,800	2%	\$8,000	Staff time to administer Site Assessment Grant program.
	Brownfields RLF - 4	4%	\$38,000	2%	\$16,000	Staff time to administer Brownfields RLF program; travel and training.
Other Source: Carry-forward from 2015 Salaries (open positions) - 5					\$10,000	Originally to help fund DT Master Plan
					<b>\$76,000</b>	

1 - Based on previous year semi-annual reports of payments received

2 - Based housing loan program plan approved by DOA

3 - No percentage limits. As an example, the TID 18 plan identifies \$150,000 for admin over the 20 year plan. This is 3.8% of total project costs.

4 - Per EPA approved project budget.

5 - Year-end projection of unused Salary is \$24,000.