Planning Revenue Sources Proposal - Administrative Funds

			Amount Allowed	Percent Proposed	Amount Proposed	Use of Funds
RLF	Economia Develorment 1	200/	ć74 200	500	ć22.000	Credit admin on existing loans; semi-annual reports; legal compliance; program
NLF	Economic Development-1 Housing - 2	20% 15%	\$74,209 \$9,746	0.000.74.000.91.000000000000000	ARRAG CONTROL TRANSPORT CARCOS) maintenance.) Direct payment to consultant to administer program.
2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	on of Perus Colon (in 1945). Notice to describe a refer subject by 1966-245. STACTO NEW SELECT OF THE SECOND PROPERTY OF THE SECOND PROP					
TIF	All Districts - 3	No statutor	u limit		¢15 000	Admin costs directly related to TID creation and plan implementation; professional pervices; marketing.
	All Districts - 3	NO Statutor	y mint		\$10,000	ESCIVICES, IIIai Actuig.
EPA	Site Assessment Grants - 4	6%	\$22,800	2%	COMPONENT AND AN ENGINEEN PRODUCT OF	Staff time to administer Site Assessment Grant program.
	Brownfields RLF - 4	4%	\$38,000	2%	\$16,000) Staff time to administer Brownfields RLF program; travel and training.
Other Source: Carry-forward from 2015 Salaries (open positions) - 5					\$10.000	Originally to help fund DT Master Plan
		salaries (open p	osicions) -		\$76,000	

- 1 Based on previous year semi-annual reports of payments received
- 2 Based housing loan program plan approved by DOA
- 3 No percentage limits. As an example, the TID 18 plan identifies \$150,000 for admin over the 20 year plan. This is 3.8% of total project costs.
- 4 Per EPA approved project budget.
- 5 Year-end projection of unused Salary is \$24,000.