

CITY OF MANITOWOC

2021 BUDGET

2020 TAX LEVY

Finance Committee Deliberations

2020 BUDGET TAX LEVY	FUND	2021 BUDGET RECOMMENDED 2020 TAX LEVY	INCREASE
\$7,054,624	GENERAL FUND	\$7,025,588	-0.41%
\$1,745,832	PUBLIC LIBRARY	\$1,752,916	0.41%
\$0	CITY RLF	\$150,980	100.00%
\$132,920	AQUATIC CENTER	\$132,870	-0.04%
\$6,923,282	DEBT SERVICE	\$6,940,380	0.25%
\$394,060	CAPITAL PROJECTS	\$536,622	36.18%
\$316,060	TRANSIT	\$30,000	-90.51%
\$16,566,778		\$16,569,356	0.02%
\$493,107	TIF	\$617,061	25.14%
\$17,059,885	TOTAL TAX LEVY	\$17,186,417	0.74%
\$2,013,113,000	ASSESSED VALUE	\$2,048,740,000	1.77%
\$8.4744	ASSESSED TAX RATE/\$1000	\$8.3888	-1.01%
\$2,032,365,000	EQUALIZED VALUE	\$2,131,596,900	4.88%
\$8.3941	EQUALIZED TAX RATE/\$1000	\$8.0627	-3.95%
99.05273%		96.11292%	