

Changes to Wage & Benefit Calcs - for Budget Year: **2022**

Dept	FTE	Name/Pos Descr	UC	WRS Code	WCC	Change Made:	Reason Changed	Hours Incr	Rate	2022 Wage Total Change	FICA	WRS	Workers Comp	Health	Total
HR	1.00	Human Resource Administration Assistant	NR	G	8810	New Position	Department Request	2,080	20.00	41,600.00	3,182	2,725	83	16,898	64,488
PD	1.00	Cybercrimes Detective	NR	P	9412	New Position	Mayor Request	1,950	38.97	75,991.50	5,813	9,818	2,318	16,898	110,839
ENG	1.00	Engineer	NR	G	9412	New Position	Department Request	2,080	34.00	70,720.00	5,410	4,632	2,157	16,898	99,817
DPI	3.00	DPI Laborer - Streets	NR	G	9412	New Position	Mayor Request	6,240	22.00	137,280.00	10,502	8,992	4,187	50,694	211,655
DPI	1.00	DPI Laborer - Parks	NR	G	9412	New Position	Mayor Request	2,080	22.00	45,760.00	3,501	2,997	1,396	16,898	70,552
Transit	1.00	Driver - Full Time	NR	G	7382	New Position	Department Request	2,080	21.31	44,324.80	3,391	2,903	1,862	16,898	69,379
Transit	0.50	Remove Part Time Driver	NR	G	7382	Remove Position	Department Request	1,040	(21.31)	(22,162.40)	(1,695)	0	(931)		(24,789)
Transit	0.50	Remove Part Time Driver	NR	G	7382	Remove Position	Department Request	1,040	(17.00)	(17,680.00)	(1,353)	0	(743)		(19,775)
Transit	0.20	Remove Part Time Clerk	NR	G	7382	Remove Position	Department Request	416	(18.08)	(7,521.28)	(575)	0	(316)		(8,413)
BI	1.00	Inspection Supervisor	NR	G	9412	Position Reclass	Mayor Request	2,080	38.94	81,000.00	6,197	5,306	2,471		94,973
BI	1.00	Lead Inspector	NR	G	9412	Remove Position	Mayor Request	2,080	(36.30)	(75,504.00)	(5,776)	(4,946)	(2,303)		(88,528)
DPI	1.00	DPI Laborers	NR	G	9412	Position Reclass	Department Request			86,000	6,579	5,633	2,623		100,835
ALL	1.00	Seasonal	TE	N	9412	Position Reclass	Department Request			98,575	1,429	0	0		100,004
13										Department Request		558,384		781,036	