15-548



REVISION #1 STATE/MUNICIPAL AGREEMENT FOR A STATE-LET HIGHWAY **PROJECT**

This agreement supercedes the agreement signed by the Municipality on April 4, 2011 and signed by DOT on April 22, 2011.

Revised Date: 5-12-15

Date: 5-12-15

I.D.: 4570-12-00/71

Road Name: Waldo Blvd

Limits: 8th Street to Maritime Drive

County: Manitowoc

Roadway Length: 0.78 miles

The signatory city, village, town or county, hereinafter called the Municipality, through its undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and effect the highway or street improvement hereinafter described.

The authority for the Municipality to enter into this agreement with the State is provided by Section 86.25(1), (2), and (3) of the Statutes.

NEEDS AND ESTIMATE SUMMARY:

Existing Facility - Describe and give reason for request: The project is located on STH 42, Waldo Blvd starting at the intersection of 8th Street and continues approximately .78 miles to Maritime Drive. The existing 4-lane urban section consists of 25 ft of pavement, no parking with 23 ft median. The 36 yr old PCC pavement has poor ride due to joint and some panel failures.

Proposed Improvement - Nature of work: A reconstruct level improvement from 8th Street to Maritime Drive. The water and stormsewer systems to be replaced. Sanitary will be lined or replaced.

Describe non-participating work included in the project and other work necessary to finish the project completely which will be undertaken independently by the municipality: Any sanitary and watermain plans the City wants to combine let with WisDOT's project.

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		Total	Fe	deral/State		V	/lunicipal	
Phase		Est. Cost		Funds	%		Funds	%
Preliminary Engineering: Note	1							
4570-12-71	\$	450,000	\$	337,500	75%	\$	112,500	25%
Real Estate Acquisition:	4		\$		100%	6		0%
Acquisition Note 2	\$ \$	_	φ \$	_	100%		_	0%
City Acquisition costs		-	\$	-	100%		_	0%
Compensable Utilities	\$		Ψ		10076	Ψ		0 70
Construction: 1500-37-71 Participating	\$	4,700,000	\$	4,700,000	100%	\$	-	0%
New Sidewalk Note 3	\$	-	\$	-	80%	\$	-	20%
New Lighting Note 4	\$	_	\$	_	50%	\$	-	50%
Sanitary and Water					0%	\$	450,000	100%
Sealed joints Note 6					0%	\$	40,000	100%
CSS Category 030 Note 5- Priority 1 1.5%	\$	70,500	\$	70,500	Capped			
CSS Category 030 Note 5- Priority 2					0%			100%
Landscaping	\$	-	\$	-	80%	\$	-	20%
Total Cost Distribution		5,220,500	\$	5,108,000		\$	602,500	

This request is subject to the terms and conditions that follow (pages 1-5) and is made by the undersigned under proper authority to make such request for the designated Municipality and upon signature by the State and delivery to the Municipality shall constitute agreement between the Municipality and the State. No term or provision of neither the State/Municipal Agreement nor any of its attachments may be changed, waived or terminated orally but only by an instrument in writing executed by both parties to the State/Municipal Agreement.

Signed for and in behalf	of the City of Manitowoc (please sign in blue ink))
Name	Title	Date
Signed for and in behalf	of the State (please sign in blue ink)	
Name	Title	Date

TERMS AND CONDITIONS:

- 1. The initiation and accomplishment of the improvement will be subject to the applicable Federal and State regulations.
- 2. The Municipality shall pay to the State all costs incurred by the State in connection with the improvement

which exceed Federal/State financing commitments or are ineligible for Federal/State financing. Local participation shall be limited to the items and percentages set forth in the Summary of Costs table that show Municipal funding participation. In order to guarantee the Municipality's foregoing agreements to pay the State, the Municipality, through its above duly authorized officers or officials, agrees and authorizes the State to set off and withhold the required reimbursement amount as determined by the State from any moneys otherwise due and payable by the State to the Municipality.

- Funding of each project Phase is subject to inclusion in an approved program and per the State's Facility Development Manual (FDM) standards. Federal aid and/or State transportation fund financing will be limited to participation in the costs of the following items as specified in the Summary of Costs:
 - (a) Design engineering and state review services.
 - (b) Real Estate necessitated for the improvement.
 - (c) Compensable utility adjustment and railroad force work necessitated for the project.
 - (d) The grading, base, pavement, curb and gutter and bridge costs to State standards, excluding the cost of parking areas.
 - (e) Storm sewer mains, culverts, laterals, manholes, inlets, catch basins and connections for surface water drainage of the improvement; including replacement and/or adjustments of existing storm sewer manhole covers and inlet grates as needed.
 - (f) Construction engineering incidental to inspection and supervision of actual construction work, except for inspection, staking and testing of sanitary sewer and water main.
 - (g) Signing and pavement marking necessitated for the safe and efficient flow of traffic, including detour routes.
 - (h) Replacement of existing sidewalks necessitated by construction and construction of new sidewalk at the time of construction. Sidewalk is considered to be new if it's constructed in a location where it has not existed before.
 - Replacement of existing driveways, in kind, necessitated by the project.
 - New installations or alteration resulting from roadway construction of standard State street lighting and traffic signals or devices. Alteration may include salvaging and replacement of existing components.
- Work necessary to complete the improvement to be financed entirely by the Municipality or other Utility or Facility Owner includes the following items:
 - (a) New installations of or alteration of sanitary sewers and connections, water, gas, electric, telephone, telegraph, fire or police alarm facilities, parking meters, and similar utilities.
 - (b) New installation or alteration of signs not necessary for the safe and efficient flow of traffic.
 - (c) Roadway and Bridge width in excess of standards.
 - (d) Construction inspection, staking and material testing and acceptance for construction of sanitary sewer and water main.
 - (e) Parking lane costs.
 - Coordinate, clean up, and fund any hazardous materials encountered during construction. All hazardous material cleanup work shall be performed in accordance to state and federal regulations.
 - (g) Damages to abutting property due to change in street or sidewalk widths, grades or drainage.
 - (h) Conditioning, if required and maintenance of detour routes.

- (i) Repair of damages to roads or streets caused by reason of their use in hauling materials incidental to the improvement.
- 5. As the work progresses, the Municipality will be billed for work completed which is not chargeable to Federal/State funds. Upon completion of the project, a final audit will be made to determine the final division of costs.
- 6. If the Municipality should withdraw the project, it shall reimburse the State for any costs incurred by the State in behalf of the project.
- 7. The work will be administered by the State and may include items not eligible for Federal/State participation.
- 8. The Municipality shall at its own cost and expense:
 - (a) Maintain all portions of the project that lie within its jurisdiction for such maintenance through statutory requirements, in a manner satisfactory to the State and shall make ample provision for such maintenance each year. This agreement does not remove the current municipal maintenance responsibility.
 - (b) Maintain all items outside the travel lane along the project, to include but not limited to parking lanes, curb and gutter, drainage facilities, sidewalks, multi-use paths, retaining walls, pedestrian refuge islands, landscaping features and amenities funded by community sensitive solutions.
 - (c) Maintain and accept responsibility for the energy, operation, maintenance, repair and replacement of the lighting system.
 - (d) Prohibit angle parking.
 - (e) Regulate parking along the highway. The municipality will file a parking declaration with the state.
 - (f) Regulate and prohibit, by ordinance, parking at all times on Waldo BLVD between CTH R and 8th Street.
 - (g) Use the WisDOT Utility Accommodation Policy unless the Municipality adopts a policy which has equal or more restrictive controls.
 - (h) Provide complete plans, specifications and estimates for sanitary sewer and water main work. The Municipality assumes full responsibility for the design, installation, inspection, testing and operation of the sanitary sewer and water system. This relieves the State and all of its employees from the liability for all suits, actions or claims resulting from the sanitary sewer and water system construction.
 - (i) Maintain all community sensitive solutions and/or enhancement funded items.
 - (j) Coordinate with the state on changes to highway access within the project limits.
 - (k) Assume general responsibility for all public information and public relations for the project and to make fitting announcement to the press and such outlets as would generally alert the affected property owners and the community of the nature, extent, and timing of the project and arrangements for handling traffic within and around the projects.

9. Basis for local participation:

- Note 1. Preliminary Engineering- In accordance to States Local Participation Policy, Chapter 3-25-05 of the Program Management Manual, the local jurisdiction is responsible for 25 percent cost share of the design engineering on connecting highway project.
- Note 2. All real estate costs are eligible for DOT funding. The DOT will be purchasing the real estate for the project in the name of the City of Manitowoc. No real estate purchases should be needed for the 1500-47-71 project.

- Note 3. In accordance to States Local Participation Policy, Chapter 3-25-05 of the Program Management Manual, state participation is 80 percent for all construction costs for the standard WDOT new sidewalk. New Sidewalk is defined as sidewalk in a location that it has not previously existed. The 80/20 split is for standard sidewalk. If sidewalk falls under Trans 75 the DOT is responsible for 100% of the cost.
- Note 4. New Lighting In accordance to States Local Participation Policy, Chapter 3-25-05 of the Program Management Manual, state participation is 50 percent for all construction costs for the standard WDOT lighting. Costs above the standard WDOT lighting system are the responsibility of local jurisdiction.
- Note 5. CSS- Category 0030- In accordance to States Local Participation Policy, Chapter 3-25-05 of the Program Management Manual, due to the timing of the project start 1.5% CSS was available to the local jurisdiction. The amount of CSS was calculated at 60% estimate of \$4700000 * .015= \$70500.00. This amount is capped, any CSS dollars above this amount is 100% cost to the City of Manitowoc.

Note 6. Sealed Joints is a non-participating cost which is 100% City of Manitowoc Cost. Estimated at 60% estimate to be 40,000 sy* \$1.00 sy= \$40,000.00

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