

**City of Manitowoc**  
**2021 Capital Budget Allocation**  
**Borrowing Amount and Budget Line Information**  
**MAYOR PROPOSED CAPITAL BUDGET**

	Description	Amount	CDBG-Close
Transit	Assist to Transport - Mini Bus	\$11,000	
Transit	Compressor	\$6,000	
Storm Sewer	S 30th St - Division St to Dewey CDBG	\$0	\$75,000
Stormwater	Comprehensive Engineering Study	\$15,000	
Sidewalk	NEW Sidewalk - N 8th St - Magnolia to Albert Dr (phase 1 of 2)	\$200,000	
Sidewalk	Sidewalk - Concrete - Remove & Replace Program	\$165,000	
Concrete Road	Concrete Slab Replacement - Various locations	\$150,000	
Concrete Road	Custer Street - W of S 26th St to S 29th St	\$375,000	
Concrete Road	S 7th St - Franklin St to Marshall St	\$700,000	
Concrete Road	Broadway St - RR Tracks to Lower Schuette Park Entrance	\$450,000	
Concrete Road	Quay St - S 6th St to S 8th St	\$425,000	
Concrete Road	S 30th St - Division St to Dewey CDBG	\$0	\$1,400,000
Concrete Road	Custer Street - S 26th St to S 39th St CDBG	\$0	\$2,600,000
Asphalt Paving	Alley #5 - N 5th, N 6th, New York to Pine (\$50k reserved in 2020)	\$50,000	
Asphalt Paving	Railroad Crossing Repairs	\$50,000	
DPW	Signal Replacement Program for Downtown (90% State grant)	\$65,000	
DPW	Pavement Marking - Annual Program	\$125,000	
TIF 19	Downtown Parking Improvements (plus \$50,000 from blight)	\$500,000	
TIF 22	River Point District Infrastructure	\$3,300,000	
DPW	Gravel Pit - Hecker Road	\$350,000	
B&G	City Hall Roof Replacement	\$85,000	
B&G	City Hall Building Automation Upgrade	\$75,000	
B&G	RahrWest Elevator in the Mansion (\$575k in 2020) CDBG	\$0	\$225,000
B&G	Safety Building Automation (\$75k reserved in 2020) (\$150k CARP from 2020)	\$0	
B&G	Safety Building Central Chiller Replacement	\$125,000	
B&G	Library Roof Replacement	\$175,000	
Parks	Mariners Trail Replacement - + \$50k from Room Tax fund (\$300,000 total)	\$250,000	
Parks	Camp Vits (Parking lot, Pit Toilet, Access trail, Bridges) (\$100k 2020, \$200k grant, \$50k PLD)	\$50,000	
Parks	General Facilities, Building and Grounds Maintenance & Repairs	\$150,000	
Comm Dvlpmnt	Downtown Improvements	\$500,000	
IT	Upgrade Technology	\$175,000	
EOL	End of Life Fund	\$100,000	
Police	Body Worn Cameras	\$40,678	
Fire	Fire Engine	\$697,601	
Fleet	Streets #46 Replace 2007 Chevy C8500 5 Yard	\$225,000	
Fleet	Streets #43 Replace 2007 Chevy C8500 5 Yard	\$225,000	
Fleet	Streets #95 Tractor/Loader/Backhoe with Attachments (replace 1999 Ford)	\$117,500	
<b>TOTAL 2021 BORROWING</b>		<b>\$9,927,779</b>	<b>\$4,300,000</b>

Levy Support Debt	\$	6,127,779
TID Support Debt		3,800,000
	<b>\$</b>	<b>9,927,779</b>