

Rev. 6/5/2014

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SAFE ROUTES TO SCHOOL - ESTIMATED PROJECT COST SUMMARY

	<u>Anticipated Project Costs</u>	<u>Costs Paid To Date</u>
Strand Assoc. - Assistance with Plan, Specs. & Estimate (PS&E) for DOT	\$30,800	\$22,263
DOT Review Costs	\$1,981	\$1,981
DOT Asbestos Screening for Bridge	\$1,500	\$1,500
Asbestos Abatement	\$2,500	\$0
Strand Assoc. - Bridge Modifications Design Work	\$35,120	\$0
Netting to Prevent Birds from Nesting on the Bridge	\$4,000	\$0
DNR Waterway General Permit	\$303	\$0
Consultant to Negotiate the Railroad Easements	\$4,000	\$0
Cost to Acquire the necessary Railroad Easements/Utility Agreements	\$2,000	\$0
Estimated Construction Cost (Incl. Engr. & Contingencies)	\$368,000	\$0
Strand Assoc. Construction Oversight for Bridge Work	\$10,000	\$0

TOTALS	\$460,204	\$25,744
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D.O.T. Construction Funding	\$220,000
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Estimated Net City Cost	\$240,204
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Funding Percentages

DOT Share	48%
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City Share	52%
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