

Market Drive™ CAMA Software Licensing Fees

Description	Quantity	Total Cost Year 1	Annual Renewal*
Market Drive™ Large Municipal SQL Server Edition (site license)	12,204	\$ 27,459	\$ 9,153
Total Market Drive CAMA software license fee		\$ 27,459	\$ 9,153

Third Party Software Licensing Fees (not sold by Assessment Technologies)

Description	Purchased From	Quantity	Item Cost	Total Cost Year 1	Annual Renewal*
NCSS 11 (statistical analysis software)	NCSS	1	\$ 329.00	\$ 329	\$ -
ESRI ArcMap Desktop	ESRI	0	\$ 1,500.00	\$ -	\$ -
ESRI ArcMap Engine	ESRI	0	\$ 500.00	\$ -	\$ -
Crystal Reports 2013 single user retail license	Distributor	1	\$ 495.00	\$ 495	\$ -
Total third party software license fees				\$ 824	\$ -

Data Conversion Services

Description	Estimated Hours **	Cost per Hour	Total Cost Year 1	Annual Renewal*
Data conversion from existing software - Real Estate	102.5	\$ 120.00	\$ 12,300	\$ -
Data conversion from existing personal property software	0	\$ 120.00	\$ -	\$ -
Total (estimated) data conversion services			\$ 12,300	\$ -

Training Services

Description	Estimated Hours	Cost per Hour	Total Cost Year 1	Annual Renewal*
4 days training at the City of Brookfield. (Travel expenses not included)	0	\$ 120.00	\$ -	\$ -
Remote 'walk me through it' training to be provided as you go along (rather than in large chunks that you will mostly forget).	0	\$ 70.00	\$ -	\$ -
Total recommended training services			\$ -	\$ -

Statistical Modeling Services

Description	Estimated Hours	Cost per Hour	Total Cost Year 1	Annual Renewal*
Configure the Market Drive valuation models to reproduce current market values based on sales. We estimate this will take between 200 and 250 hours. No time has been added to this estimate to clean up the raw property data prior to the statistic modeling or to review and fine tune each individual assessment after as needed.	0	\$ 100.00	\$ -	\$ -
Total statistical modeling services			\$ -	\$ -

Total estimated cost for all software and services with options shown above **\$ 40,583** **\$ 9,153**

This estimate is about the same as the number of hours required to convert the City of Green Bay and assumes that the City of Brookfield will provide Assessment Technologies with the data to be converted (extracted from whatever system you have) along with documentation showing what data fields can be found where in the extracted data.

These are now actual hours spent
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Travel expenses are not included, although they will be very minimal (time and mileage) because we are so close by.

This is essentially phone and remote support by Jim Toth, an assessor with more than 30 years experience.