

CITY OF MANITOWOC

WISCONSIN, USA

www.manitowoc.org



DATE: April 30, 2021

To: Public Infrastructure Committee

Common Council

FROM: Dan Koski – Director Public Infrastructure

RE: Forestry Division Budget

The forestry budget is currently included in the Parks Division budget and is reported on the financial statements as Culture and Recreation. The forestry crew works citywide and not just in the parks. They have an inventory of every tree in the right-of-way, handle any vision issues at intersections and address citizen concerns or complaints about trees in the right-of way.

We are requesting that the funding for forestry, currently included in the Parks Division budget be moved into a separate budget location in the Public Works area. It will be more efficient for tracking expenditures, reporting for our Tree City USA designation, and tracking grant funding designated for forestry.

No additional dollars are being requested. This will just transfer the forestry portion of the approved parks budget into new location.

Thank you for considering this request.