

Account Number	Description	2014 End Balance	2015 Adpt Budget	2015 Amend Budget	Sept 30, 2015	2015 Est'd Year End	2016 Dept Requested	2016 Mayor Recomm'd
Revenue Total		1,992,113.04	2,151,328.00	1,984,028.33	1,944,938.64	1,963,153.00	1,954,569.00	2,007,812.00
Expense Total		2,142,889.45	2,151,328.00	1,984,028.33	1,310,290.27	1,963,153.00	2,005,147.00	2,007,812.00
Grand Total		-150,776.41	0.00	0.00	634,648.37	0.00	-50,578.00	0.00
2810	LIBRARY	-150,776.41	0.00	0.00	634,648.37	0.00	-50,578.00	0.00

Question about Library Budget See Recording of Meeting for Full Description