



# Capital Project Request Form

City of Manitowoc

Select Request Type: Unbudgeted Request

Department or Activity: <u>Marina</u>		Date of Submission: <u>5/12/14</u>																	
Contact Person: <u>Jim Muenzenmeyer</u>		Phone#: <u>(920) 686-6511</u>																	
Project Title: <u>2014 Ice Damage</u>		Estimated Useful Life: <u>20.0</u>																	
Department Priority (select one) <u>Desirable</u>		Purpose of Project Request (check one)																	
Will Request be part of another departments project?		<input type="checkbox"/> New Item																	
No <input checked="" type="checkbox"/>		<input checked="" type="checkbox"/> Replace Existing Item: List Age <u>    </u>																	
Yes <input type="checkbox"/> Department/Project		<input type="checkbox"/> Modify Existing Item																	
Purpose of Expenditure (select one) <u>Current Equipment Obsolete Damaged</u>																			
Description: <u>This repairs ice damage to the docks.</u>																			
Cost & Recommended Sources of Funding: (Sources can be from sales of existing assets to offset cost of replacement)																			
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td colspan="2"><u>Basis of Cost:</u></td> </tr> <tr> <td>Quote</td> <td><input type="radio"/></td> </tr> <tr> <td>Other Project</td> <td><input type="radio"/></td> </tr> <tr> <td>Bid</td> <td><input checked="" type="radio"/></td> </tr> <tr> <td>Estimate</td> <td><input type="radio"/></td> </tr> </table>		<u>Basis of Cost:</u>		Quote	<input type="radio"/>	Other Project	<input type="radio"/>	Bid	<input checked="" type="radio"/>	Estimate	<input type="radio"/>	<table style="width:100%;"> <tr> <td>Total Cost</td> <td>\$ 40,313.00</td> </tr> <tr> <td>Total Revenue</td> <td>\$ (5,713.00) <i>Possible as - (neg)</i></td> </tr> <tr> <td>Net Cost</td> <td>\$ 34,600.00 <i>Insurance Payback</i></td> </tr> </table>		Total Cost	\$ 40,313.00	Total Revenue	\$ (5,713.00) <i>Possible as - (neg)</i>	Net Cost	\$ 34,600.00 <i>Insurance Payback</i>
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Will there be additional costs in future years to complete this project? No <input type="radio"/> Yes <input type="radio"/> Amount \$																			
<u>Net Effect on Operating Costs (+/-) of 'New' Asset for the first year after purchase.</u>		<u>Net Effect on Operating Costs (+/-) of 'Retaining' Existing Asset for another year.</u>																	
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<u>Indirect Costs</u> Other \$		<u>Indirect Costs</u> Other \$																	
Total \$ 0.00		Total \$ 0.00																	
Finance Department Use: Account Assigned to Project: _____ Approval sent to Contact Person: Initials _____ Date ____/____/____																			

Aye  
by

NAy

~~SE~~

P. Dick

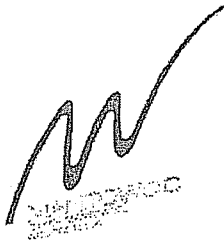
Todd Han

Jay  
~~\_\_\_\_\_~~

fund up to \$34,600 AFTER App'tion

Any Allowable Harbor Improvement funds

& Insurance proceeds.



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### City of Manitowoc

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Will Request be part of another departments project? No <input checked="" type="checkbox"/> Yes <input type="checkbox"/> Department/Project <u>    </u>	

Purpose of Expenditure (select one) Current Equipment ~~Obsolete~~ **DAMAGED**

Description: This repairs ice damage to the docks.

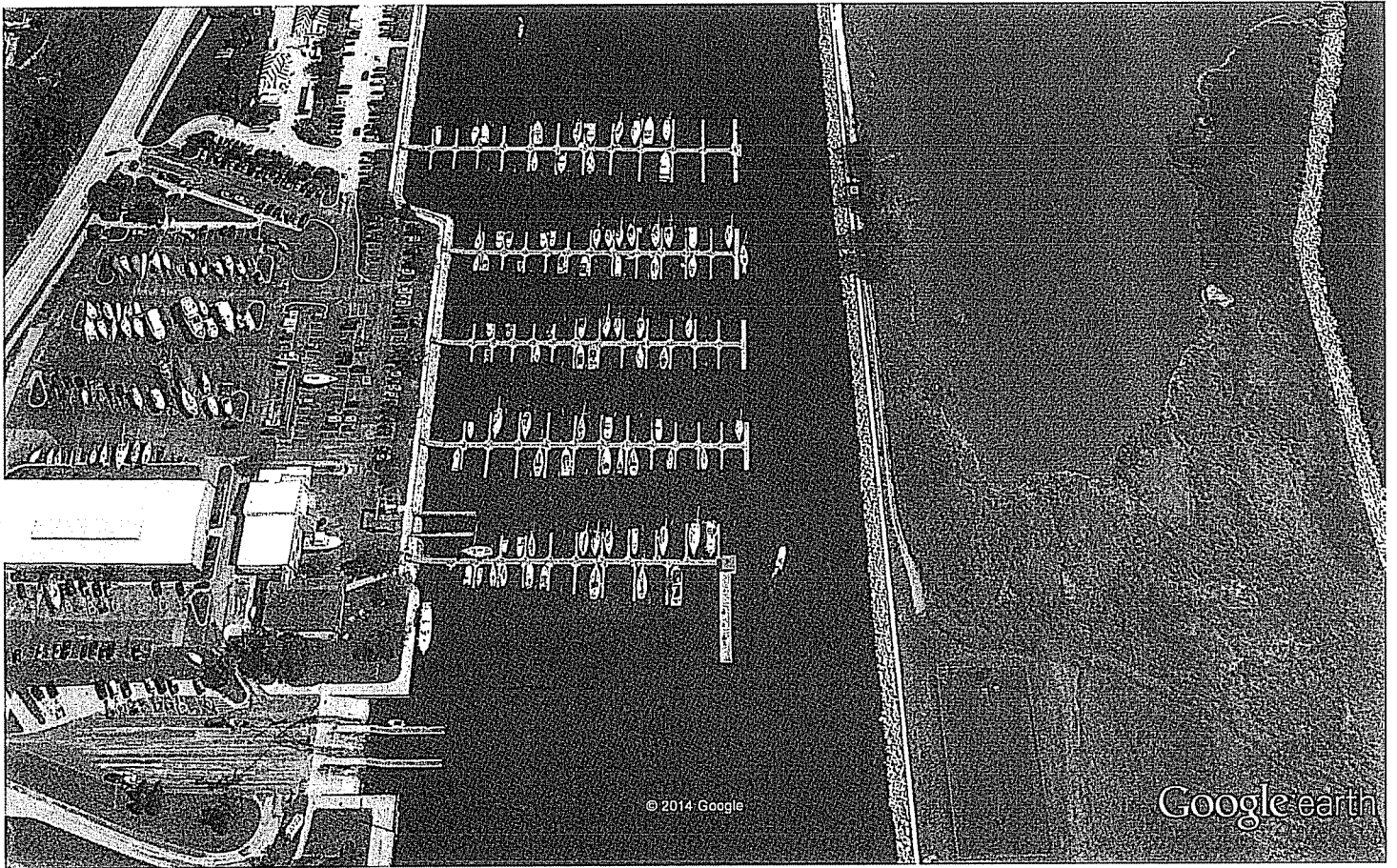
Cost & Recommended Sources of Funding: (Sources can be from sales of existing assets to offset cost of replacement)

<u>Basis of Cost:</u> Quote <input type="radio"/> Other Project <input type="radio"/> Bid <input checked="" type="radio"/> Estimate <input type="radio"/>	Total Cost           \$ 40,313.00  Total Revenue       \$ 5,713.00 <small>enter as - (neg)</small> <b>POSSIBLE INSURANCE PAYBACK</b>  Net Cost             \$ 46,026.00
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Will there be additional costs in future years to complete this project? No  Yes  Amount \$     

<p>Net Effect on Operating Costs (+/-) of 'New' Asset for the first year after purchase.</p> <table style="width: 100%;"> <tr><td colspan="2"><u>Direct Costs</u></td></tr> <tr><td>Personnel</td><td style="text-align: right;">\$</td></tr> <tr><td>Purchase of Service</td><td style="text-align: right;">\$</td></tr> <tr><td>Material/Supplies/Equip</td><td style="text-align: right;">\$</td></tr> <tr><td>Utilities</td><td style="text-align: right;">\$</td></tr> <tr><td>Other</td><td style="text-align: right;">\$</td></tr> <tr><td colspan="2"><u>Indirect Costs</u></td></tr> <tr><td>Other</td><td style="text-align: right;">\$</td></tr> <tr><td>Total</td><td style="text-align: right;">\$ 0.00</td></tr> </table>	<u>Direct Costs</u>		Personnel	\$	Purchase of Service	\$	Material/Supplies/Equip	\$	Utilities	\$	Other	\$	<u>Indirect Costs</u>		Other	\$	Total	\$ 0.00	<p>Net Effect on Operating Costs (+/-) of 'Retaining' Existing Asset for another year.</p> <table style="width: 100%;"> <tr><td colspan="2"><u>Direct Costs</u></td></tr> <tr><td>Personnel</td><td style="text-align: right;">\$</td></tr> <tr><td>Purchase of Service</td><td style="text-align: right;">\$</td></tr> <tr><td>Material/Supplies/Equip</td><td style="text-align: right;">\$</td></tr> <tr><td>Utilities</td><td style="text-align: right;">\$</td></tr> <tr><td>Other</td><td style="text-align: right;">\$</td></tr> <tr><td colspan="2"><u>Indirect Costs</u></td></tr> <tr><td>Other</td><td style="text-align: right;">\$</td></tr> <tr><td>Total</td><td style="text-align: right;">\$ 0.00</td></tr> </table>	<u>Direct Costs</u>		Personnel	\$	Purchase of Service	\$	Material/Supplies/Equip	\$	Utilities	\$	Other	\$	<u>Indirect Costs</u>		Other	\$	Total	\$ 0.00
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Finance Department Use:  
 Account Assigned to Project: \_\_\_\_\_ - \_\_\_\_\_ - \_\_\_\_\_  
 Approval sent to Contact Person: initials \_\_\_\_\_ Date \_\_\_\_/\_\_\_\_/\_\_\_\_

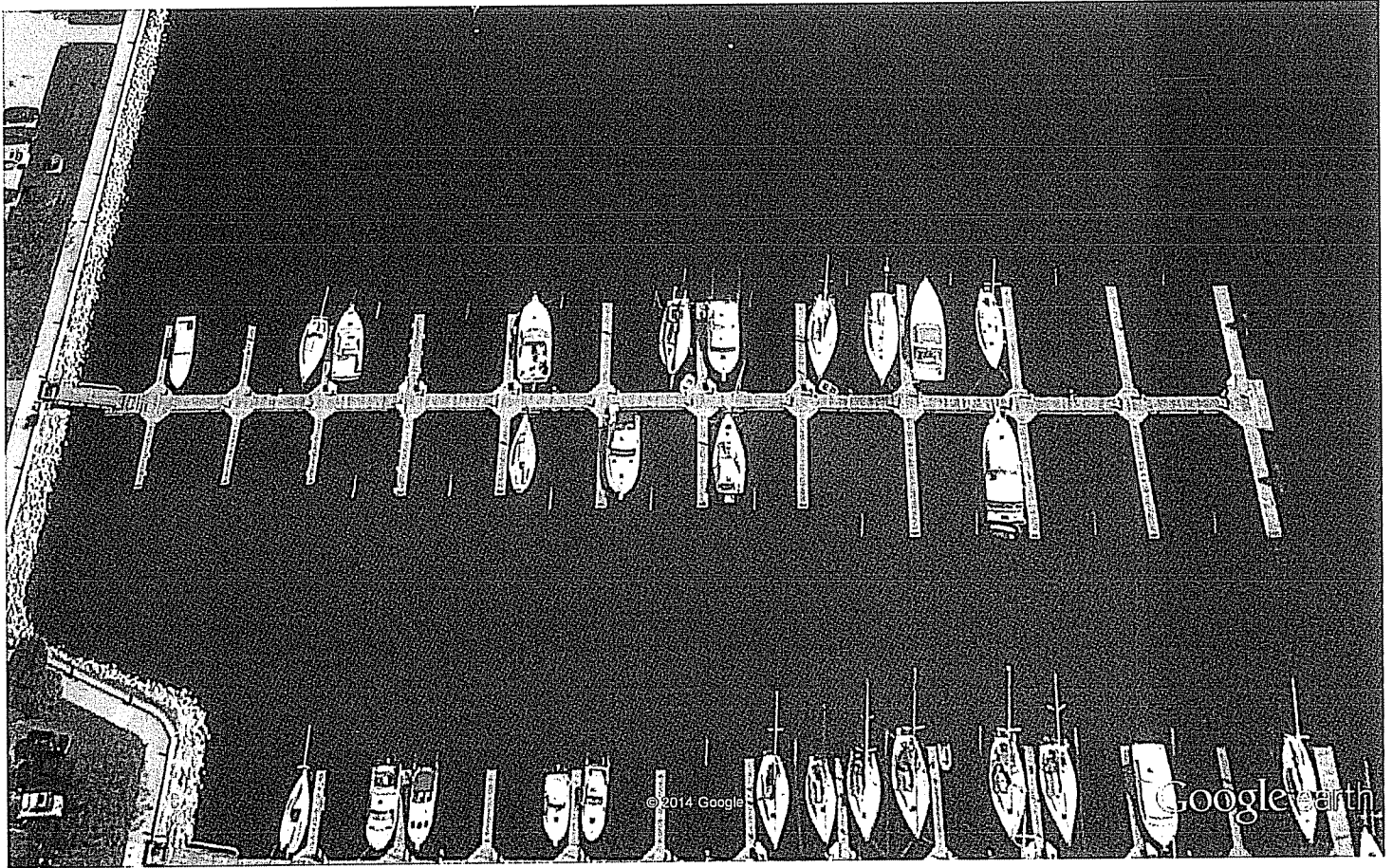


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346 Howard Ave.  
 Woden, IA 50484  
 (641) 357-1096 TEL  
 (641) 357-1097 FAX

**DATE** April 28, 2014  
**Quotation #** 8332  
**Customer ID** Manitowoc Marina

*Quotation valid until:* May 13, 2014  
*Prepared by:* Jesse King

**Proposed Layout Comments:**

Quoted per existing layout with PG 50 yr decking. Pressure treated wood decking is \$2000 less. Mnaufacture will partial assemble system and deliver on site. Contractor provided by others to actually conduct the installation into the water with PG technical representative onsite.

Description		\$/Unit	Qty	AMOUNT
<i>Docks and Floats</i>				
4x8 galvanized frame with anti-sway		\$ 554.29	10	\$ 5,542.91
4x10 galvanized frame with anti-sway		\$ 677.17	2	\$ 1,354.34
6x8 galvanized frame with anti-sway				
6x10 galvanized frame with anti-sway				
4x10 ramp (note spec hinge on 1 side or both sides)				
4x4x12" HD commercial grade EPS floats		\$ 201.37	12	\$ 2,416.44
6x4x12" HD commercial grade EPS floats		\$ 260.98	0	
<i>Decking</i>				
<input type="checkbox"/> AquaDek	<input checked="" type="checkbox"/> PG Deck	<input type="checkbox"/> Concrete		
4x4 PG Deck - 25 yr Warranty		\$ 145.19	24	\$ 3,484.44
2x4 PG Deck - 25 yr Warranty		\$ 77.78	2	\$ 155.56
			0	
			0	
<i>Ramp and Anchoring (select 1 option)</i>				
<input type="checkbox"/> Hinged 4' wide	<input type="checkbox"/> 1.5" pipe			
<input type="checkbox"/> Hinged 6' wide	<input type="checkbox"/> 2" Pipe			

		0	
		0	
<u>Accessories</u>			
4x4 triangle corner	\$ 968.00	2	\$ 1,936.00
Manufacture to partial assemble sections	\$ 950.00	1	\$ 950.00
		<b>Sub Total</b>	\$ 15,839.69
		Freight	\$ 1,956.00
	0.0%	Tax	-
<b>THANK YOU FOR YOUR BUSINESS!</b>	Discount	0%	\$ -
		<b>Total</b>	\$ 17,795.69

## **Jim Muenzenmeyer**

**From:** Rich Larsen <rlarsen@manitowoc-marina.com>  
**Sent:** Monday, April 28, 2014 5:20 PM  
**To:** Jim Muenzenmeyer  
**Subject:** FW: Pier Genius E dock quote  
**Attachments:** Manitoowoc Marina 4-28-14.pdf; 2014 Pier Genius List Pricing.pdf; McMullin and Pitz E dock piling estimate.pdf

Hi Jim,

Here is the quote from PG regarding e dock. It doesn't include disposal fees and installation. They will provide an on-site supervisor to assist and perhaps between some of my guys and one guy from McMullin and Pitz they we can get it done. PG is booked right now for installation, but if they did it would be \$ 3,000.00 along with some of our help.

As I indicated, it is as of right now, the only end dock I have to either rent seasonal or transient. The seasonal minimum is \$ 3,900.00. If I rent it transiently it is at \$1.45/ft/night so if we had, for example, a 60' boat for 45 nights that would also be \$ 3,915.00. We also have a new customer that has the inside of that dock who is paying \$ 2,915.00 for the season and we also rent the other docks transiently which also adds a couple of thousand bucks.

Please let me know if you have any other questions or concerns.

Rich

**From:** Jesse King [mailto:[piergenius@gmail.com](mailto:piergenius@gmail.com)]  
**Sent:** Monday, April 28, 2014 10:15 AM  
**To:** Rich Larsen; Jim Bowers  
**Subject:** Pier Genius D dock quote

Hello Rich,

Please see the attached quote for D dock finger piers. I also included our retail price list for our stock items.

Thank you again we appreciate the business and support.

Jesse King  
President  
Pier Genius Inc

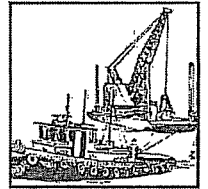


346 Howard Ave  
Woden, IA 50484  
[www.piergenius.com](http://www.piergenius.com)

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This email was Anti Virus checked by Astaro Security Gateway. <http://www.astaro.com>

# McMullen & Pitz CONSTRUCTION CO. MARINE CONTRACTORS & ENGINEERS

17 MARITIME DRIVE  
P.O. BOX 8  
MANITOWOC, WI 54221-0008  
PHONE: (920) 682-0131  
FAX: (920) 682-1099



April 18, 2014

Mr. Rich Larsen  
Manitowoc Marina LLC  
PO Box 993  
Manitowoc, WI 54221-0993

Dear Rich,

RE: Extract Piling End D-Dock Price Quotation

Per your recent request, McMullen & Pitz Construction Company is pleased to provide a price quotation based on an hourly rate of \$550/hour. This rate is to try and extract the pipe pile (16"x40") at the end of E D-Dock. We are anticipating the project to take 8 - 12 hours. Fit-out on and off are not included. Approximate cost to fit-out on and off will be \$3,000.00.

If McMullen & Pitz Construction Company cannot extract the piling, we will be required to be cut-off piling at the mud line. The cost and time to cut piling is over and above the hourly rate quoted above.

Please contact me with questions at 920.682.0131 x 105.

Sincerely,  
*McMullen & Pitz Construction Company*

A large, stylized handwritten signature in black ink, appearing to read 'Erich W. Pitz'. The signature is written over a set of horizontal lines that serve as a guide for the text below it.

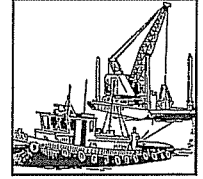
Erich W. Pitz, President

INVOICE

# McMullen & Pitz

**CONSTRUCTION CO.**  
MARINE CONTRACTORS & ENGINEERS

17 MARITIME DRIVE  
P.O. BOX 8  
MANITOWOC, WI 54221-0008  
PHONE: (920) 682-0131  
FAX: (920) 682-1099



**ATTN: RICH LARSEN**  
MANITOWOC MARINA  
PO BOX 993  
MANITOWOC WI 54221-0993

DATE 5/12/2014  
INVOICE # 14-015  
JOB # 14-010  
P.O. # C-Dock

TO: Provide labor and equipment to do repairs to C-Dock: remove deck boards,  
lift dock, remove 1 float, pull dock section, weld and install deck board.  
Work completed on 4/23/2014..... \$2,118.00

SUB-TOTAL:	\$ 2,218.00
WI 5% SALES TAX:	TAX EXEMPT
<b><u>TOTAL AMOUNT DUE:</u></b>	<b><u>\$ 2,218.00</u></b>

THANK YOU FOR ALLOWING MCMULLEN & PITZ TO PERFORM THIS WORK FOR YOU  
WE LOOK FORWARD TO WORKING WITH YOU IN THE FUTURE.

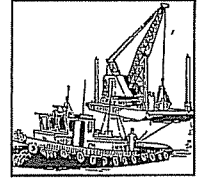
**TERMS:** NET 30 days. 1 1/2% Interest per month charged on past due accounts



INVOICE

# McMullen & Pitz CONSTRUCTION CO. MARINE CONTRACTORS & ENGINEERS

17 MARITIME DRIVE  
P.O. BOX 8  
MANITOWOC, WI 54221-0008  
PHONE: (920) 682-0131  
FAX: (920) 682-1099



ATTN: RICH LARSEN  
MANITOWOC MARINA  
PO BOX 993  
MANITOWOC WI 54221-0993

DATE 5/12/2014  
INVOICE # 14-016  
JOB # 14-011  
P.O. # E-Dock

TO: Provide labor and equipment to do repairs to E-Dock: remove deck boards, disassemble E dock end section, straighten out angle iron, fabricate new hinge bracket, remove old and install new hinge bracket, reinstall all deck boards. Work preformed on 4/24, 4/25, 4/28 and 4/30/14..... \$3,135.00

*Note: Estimated cost to intall new floats for C-D docks: \$750, which includes C-42 crane & operator. Manitowoc Marina will provide all other labor for installatíon of the new floats.*

SUB-TOTAL:	\$	3,135.00
WI 5% SALES TAX:		TAX EXEMPT
<b><u>TOTAL AMOUNT DUE:</u></b>	<b><u>\$</u></b>	<b><u>3,135.00</u></b>

THANK YOU FOR ALLOWING MCMULLEN & PITZ TO PERFORM THIS WORK FOR YOU  
WE LOOK FORWARD TO WORKING WITH YOU IN THE FUTURE.

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