

## Briess Riverside Park - Lot Improvements Budget Update

8.19.19

Scope	Cost	Comment
Fence Posts (Great Fence)	\$1,918.93	per Great Fence invoice
Light Poles (installed, material)	\$21,000.00	per DPW Dezeeuw not to exceed
Remove Islands & Patch w/ Asphalt. Patch existing as needed.	\$7,324.14	Includes additional \$4k for discovered parking lot repair
Extend MPU Underground Secondary Electric Line for (3) City-owned, metered, along Quay Street. 4" conduit, wire, pull boxes. (Work by MPU)	\$11,075.07	per MPU quote
400amp company switch, (2) 200amp panels, misc electrical components. Material & Labor. (Work by DPW)	\$18,927.00	per DPW Dezeeuw not to exceed
Rough grade +/- 2", Topsoil, Sod, Establish Grass	\$24,585.00	per Lakeland landscape & Madsen invoices
Site furnishings	\$7,112.32	per Tectura invoice
Stripe Asphalt for New Layout	\$10,350.00	per Klein quote
Green Screen	\$1,660.00	per Greenscreen invoice
Plant 10 trees	\$2,750.00	per Lakeland landscape invoice
New Pedestrian Crosswalk Art	\$3,750.00	allowance - currently tracking \$3,500
New sidewalk across greenspace, panel concrete, trench drains.	\$19,843.00	per SC Concrete invoice
Plant Planters	\$1,519.95	per Hartmann's invoice.
New Pedestrian Crosswalk & aprons construction	\$10,716.50	per SC Concrete invoice
Brackets	\$389.60	per Schuette invoice
Hardware & Wood	\$300.00	per Menards purchase
Apron extra at the east entry	\$2,755.00	per SC Concrete invoice
Crosswalk rainscreen	\$1,804.00	per Amazon purchase
Misc Signage	\$270.00	per Signs Plus invoice
Port-o-potties for 2019	\$765.00	per B&M quote, no hand-wash.
Library Stair access	\$1,500.00	per SC Concrete invoice
Life ring stands	\$2,625.00	per PDJ Quote
Life rings	\$1,492.21	per Glasdon invoice
Paint sea wall rail & large tie-offs	\$750.00	allowance
<b>Costs as of 7.1.19:</b>		<b>\$155,182.72</b>
<b>Council Approved Budget:</b>		<b>\$165,916.38</b>
<b>Difference:</b>		<b>\$10,733.66</b>
<b>Library agreed contribution for crosswalk:</b>		<b>\$5,000</b>
<b>Total Overall Budget as of 7.1.19:</b>		<b>\$15,733.66</b>