

City of Manitowoc
Mayor's Recommended Amendments
to the 2016 Mayor's Executive Budget

				Mayor	Dept	<i>Revised</i> Mayor	<u>Tax Levy Impact</u>	
				Approved	Requested	<i>Approved</i>	Finance Net Change Approved	
<u>Received Notification from Wisconsin DOT 2016 Road Aids</u>								
Department of Public Infrastructure								
General Transportation Aids and Connecting Highway Aids Allocation								
				<u>Mayor</u>	<u>Request</u>			
1100	32200	424410	Local Transportation Aids	1,675,839.00	1,675,839.00	1,570,490.00	105,349.00	
1100	32200	424415	Connecting Highway Aids	226,588.14	226,588.14	228,580.00	(1,991.86)	
<u>Delay hiring FT Elec Inspector and FT Electrician to 7/1/16</u>								
Planning								
Building Inspection								
1100	23100	511100	Salaries and Wages Regular	233,404.00	248,120.00	224,600.00	(8,804.00)	
1100	23100	515100	Social Security	17,923.00	18,981.00	17,182.00	(741.00)	
1100	23100	515200	Retirement (City Share)	15,471.00	16,376.00	14,824.00	(647.00)	
1100	23100	515400	Health and Dental Insurance	60,164.00	60,164.00	52,958.00	(7,206.00)	
Department of Public Infrastructure								
Streets								
1100	32800	511100	Salaries and Wages Regular	1,709,876.00	1,683,848.00	1,693,481.00	(16,395.00)	
1100	32800	515100	Social Security	142,631.00	142,400.00	141,377.00	(1,254.00)	
1100	32800	515200	Retirement (City Share)	117,549.00	117,400.00	116,467.00	(1,082.00)	
1100	32800	515400	Health and Dental Insurance	464,148.00	456,600.00	460,329.00	(3,819.00)	
<u>Reduce Contingency Fund</u>								
Contingency Fund								
1100	19100	539000	Contingency	148,750.00	148,750.00	101,340.86	(47,409.14)	
<u>Reduce Amounts for Capital Equipment/Buildings Maintenance</u>								
Capital Projects								
4600	17100	581900	Other Capital Equipment	100,000.00	100,000.00	92,000.00	(8,000.00)	
4700	17100	581900	Other Capital Equipment	100,000.00	100,000.00	92,000.00	(8,000.00)	
BUDGETARY IMPACT TOTAL							<u>\$</u>	<u>0.00</u>
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