

Shawn Alfred

From: Paul Braun
Sent: Tuesday, August 10, 2021 1:36 PM
To: Justin Nickels; Adam Tegen; Shawn Alfred; Kim Lynch
Subject: RE: 21-0665 Request from Harbor Commission to allocate \$100,000 into the 2022 budget to address Harbor and Manitowoc River Improvements

Mayor/Shawn/Kim, At the August 3rd Harbor Commission meeting the Commission prioritized the projects that would be completed if \$100,000 is budgeted.

- Maintain, improve, install safety devices such as escape ladders and life rings. Update and improve signage at the boat landings and along the Manitowoc River ie. Wake / No Wake, Depth gauges, docking areas (\$15,000)
- Install whaler system along City Hall sheet wall to expand docking / mooring opportunities for boaters. (\$85,000 rough estimate from Ted Jennejohn McMullen & Pitz)

if monies are available repair / improve the sheet wall east of Briess grain elevator.

If there is anything else you need let me know.



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manitowoc.org

From: Justin Nickels
Sent: Thursday, July 29, 2021 11:15 AM
To: Paul Braun ; Adam Tegen
Subject: FW: 21-0665 Request from Harbor Commission to allocate \$100,000 into the 2022 budget to address Harbor and Manitowoc River Improvements

Paul –

This chat I had with Kim may be helpful for your next Harbor Commission meeting discussion on adding dollars to next years budget....

Maybe if the Harbor Commission could get a little more specific on their request?

- Justin



Justin M. Nickels
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From: Kim Lynch

Sent: Tuesday, July 20, 2021 2:02 PM

To: Justin Nickels <jnickels@manitowoc.org>; Shawn Alfred <salfred@manitowoc.org>

Subject: RE: 21-0665 Request from Harbor Commission to allocate \$100,000 into the 2022 budget to address Harbor and Manitowoc River Improvements

Can this be tied to a specific project? What is their priority? We can borrow the money, but if there isn't ownership of a specific project, the project doesn't happen and we borrowed money that we are paying interest on that sits.

Also, if they want to paint ladders, buy life buoys, and get signage... that's not capital.

We already are doing a project (Water trail of the Mtwc River) that costs \$40k for mapping, signage and whatever else with the WI Coastal Management Group (\$20k grant funded). We put the dock next to the submarine last year... city hall already has a mooring/docking station... anything done in River Point could be done with TIF... I do agree the sheet wall in places need to be repaired, but \$100k won't cover that.

Also, also... how does \$100k grow to \$250k? Are they requesting (but it is not said) that we should borrow \$100k every year? Confused....

Kim Lynch | *Comptroller/Deputy Treasurer*

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From: Justin Nickels <jnickels@manitowoc.org>

Sent: Tuesday, July 20, 2021 8:55 AM

To: Shawn Alfred <salfred@manitowoc.org>; Kim Lynch <klynch@manitowoc.org>

Subject: FW: 21-0665 Request from Harbor Commission to allocate \$100,000 into the 2022 budget to address Harbor and Manitowoc River Improvements

FYI –

I want this in the 2022 Budget.

So, if you need to add it to the CAWG list....please do so.

Thanks.

- Justin



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From: Justin Nickels

Sent: Monday, July 19, 2021 9:35 AM

To: Justin Nickels <jnickels@manitowoc.org>

Subject: Fwd: 21-0665 Request from Harbor Commission to allocate \$100,000 into the 2022 budget to address Harbor and Manitowoc River Improvements

Item

21-0665 Request from Harbor Commission to allocate \$100,000 into the 2022 budget to address Harbor and Manitowoc River Improvements

Justin M. Nickels
Mayor of the City of Manitowoc
Sent from my iPad