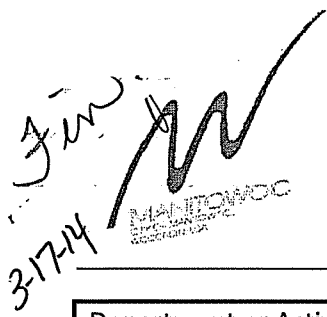


3-17-14


Capital Project Request Form

City of Manitowoc

14-377

Select Request Type: Unbudgeted Request

Department or Activity: Engineering		Date of Submission: 3/12/14	
Contact Person: Dan Koski		Phone#: 686-6911	
Project Title: Aerials		Estimated Useful Life: <u>50.0</u>	
Department Priority (select one) Upgrade		Purpose of Project Request (check one)	
Will Request be part of another departments project? No <input type="checkbox"/> Yes <input checked="" type="checkbox"/> Department/Project Entire City and County		<input type="checkbox"/> New Item <input type="checkbox"/> Replace Existing Item: List Age _____ <input checked="" type="checkbox"/> Modify Existing Item	
Purpose of Expenditure (select one) Scheduled Replacement			
Description: 2014 Aerial flight to be part of a consortium of NE Wisconsin Counties. This includes 47.4 square miles of Orthos (3" resolution of City), Originally planning to budget \$350,000 for 2015. Cost savings result from joining consortium this year.			
Cost & Recommended Sources of Funding: (Sources can be from sales of existing assets to offset cost of replacement)			
Basis of Cost: Quote <input checked="" type="radio"/> Other Project <input type="radio"/> Bid <input type="radio"/> Estimate <input type="radio"/>		Total Cost \$ 6,115.00 Total Revenue \$ _____ enter as - (neg) Net Cost \$ 6,115.00	
Will there be additional costs in future years to complete this project? No <input type="radio"/> Yes <input checked="" type="radio"/> Amount \$ 85,229.00			
Net Effect on Operating Costs (+/-) of 'New' Asset for the first year after purchase. <u>Direct Costs</u> Personnel \$ _____ Purchase of Service \$ _____ Material/Supplies/Equip \$ _____ Utilities \$ _____ Other \$ _____ <u>Indirect Costs</u> Other \$ _____ Total \$ 0.00		Net Effect on Operating Costs (+/-) of 'Retaining' Existing Asset for another year. <u>Direct Costs</u> Personnel \$ _____ Purchase of Service \$ _____ Material/Supplies/Equip \$ _____ Utilities \$ _____ Other \$ _____ <u>Indirect Costs</u> Other \$ _____ Total \$ 0.00	
Finance Department Use: Account Assigned to Project: _____ - _____ - _____ Approval sent to Contact Person: initials _____ Date ____/____/____			