

<u>Division / Fee Name</u>	<u>Description</u>	<u>Fee</u>	<u>Year of Last Increase</u>	<u>Proposed 2020</u>	<u>Budget Account Number</u>	<u>2019 Budget Amount</u>	<u>2020 Submitted Budget Amount</u>	<u>2020 revised with increase</u>	<u>Net Change</u>
Engineering									
ROWAY Excavation Permits		\$80.00	January-17	No change	1100-32200-435100	15,000.00	17,500.00	17,500.00	0.00
Sidewalk Permit - New		\$30.00	January-17	\$40.00					
Sidewalk Permit - R & R		\$10.00	2004	\$20.00	1100-32240-435200	1,700.00	1,700.00	2,500.00	800.00
Curb Cut		\$10.00	2004	\$20.00					
City Special Assessment Letter	\$25 regular, \$35 Rush, split with Clerk	\$25/\$35	???	No change	1100-31100-451410/ 1100-13100-451100	8,500.00	8,500.00	8,500.00	0.00
Sale of Maps & Plats	Bid Document Quest \$20 to Bid	\$0.00	January-17	No change	1100-31100-451700				0.00
	Bid Document Quest \$20 to download	\$25.00	January-17	No change					0.00
Erosion Control Permit - Cost capped at \$2,000	First Acre	\$60.00	January-17	No change					
	Cap \$2,000		Cost and cap						
Erosion Control Permit - Cost capped at \$1,000	Per Acre after the first	\$25.00	Increased cap only	No change					
	Cap \$2,000		in 2017						
Stormwater Management Permit - Cost capped at \$2,000	Base Fee - First Acre	\$200.00	January-17	No change	1100-32325-435400	3,000.00	3,500.00	3,500.00	0.00
			Cost and cap						
Stormwater Management Permit - Cost capped at \$2,000	Per Acre after the first	\$50.00	Increased cap only	No change					
	Cap \$2,000		in 2017						
DPW									
2' or 3' Barricade with or without light		\$4.00	January-17	\$5.00					
8' Barricade		\$5.00	January-17	\$6.00					
Rail Short		\$3.00	January-17	\$4.00					
Rail Long		\$3.00	January-17	\$4.00					
Channelizer Drums		\$4.00	January-17	\$5.00					
Cones & Delineators 18" & 24"		\$2.50	January-17	\$3.50	1100-32420-454930	0.00	0.00	0.00	0.00
Safety Vests		\$3.00	January-17	\$4.00		Not budgeted, needs vary year by year			
Snow Fence - Rolls		\$5.00	January-17	\$6.00					
Snow Fence - Posts		\$1.50	January-17	\$2.50					
Snow Fence - Pounder		\$0.00	January-03	\$0.00					
Traffic Signs		\$3.00	January-17	\$4.00					
Traffic Signs - Portable		\$4.00	January-17	\$5.00					
Brush Pickup Charge		\$100.00		\$100.00					
Snow Shoveling - Privates	First Violation - 1 hour or less	\$300.00	January-17	No Change	1100-32260-463300	110,000.00	110,000.00	110,000.00	0.00
	Over a three year period				(includes downtown assessment)				
	2nd Violation - 1 hour or less	\$600.00	January-17	No Change					
	3rd Violation or more - 1 hour or less	\$900.00	January-17	No Change					
Snow Shoveling - Privates	Over 1 Hour violation fee plus time, equipment and material over 1 hour	Varies	January-17	No Change					

<u>Division / Fee Name</u>	<u>Description</u>	<u>Fee</u>	<u>Year of Last Increase</u>	<u>Proposed 2020</u>	<u>Budget Account Number</u>	<u>2019 Budget Amount</u>	<u>2020 Submitted Budget Amount</u>	<u>2020 revised with increase</u>	<u>Net Change</u>
Street Sweeping - Cleanup Debris from private discharge	\$400 minimum plus time and equipment over 1 hour.	\$400.00	January-17	No Change	1100-32320-454930	0.00	0.00	0.00	0.00
	Subsequent sweeping during the year \$600 minimum plus time and equipment over 1 hour.	\$600.00							
<u>Parks</u>									
Weed Cutting - Privates Over a three year period	First Violation - 1 hour or less	\$300.00	January-17	No Change	1100-51200-463200	45,000.00	55,000.00	55,000.00	0.00
	2nd Violation - 1 hour or less	\$600.00	January-17	No Change					
	3rd Violation or more - 1 hour or less	\$900.00	January-17	No Change					
Weed Cutting - Privates	Over 1 Hour violation fee plus time, equipment and material over 1 hour	Varies	January-17	No Change					
Forestry - Privates	First Violation - 1 hour or less	\$300.00	January-17	No Change					
	2nd Violation - 1 hour or less	\$600.00	January-17	No Change					
	3rd Violation or more - 1 hour or less	\$900.00	January-17	No Change					
Forestry - Privates	Over an hour violation fee plus actual time, equipment and material over 1 hour plus 20% (in ordinance - Chapter 8)	Varies	January-17	No Change					
Street Tree Removal Permit	Per tree unless a new tree is planted or the terrace is considered non-replantable	\$50.00 per tree	January-17	No Change					
Street Tree Planting Permit		No Charge		No Change					
Fine for Cutting or damaging a terrace tree	Ordinance under Chapter 8.190 (18) capped at \$4,000	\$25.00 per tree or shrub	January-17	No Change					
Firewood - Sale of		\$50/Ton	7/2012, reviewed Feb. 26, 2019	No Change	1100-51200-485580	2,500.00	3,000.00	3,000.00	0.00
Firewood - Delivery	Outside City Limits up to 10 miles (WDNR regulated) currently varies between \$5 and \$20	\$20.00	January-17	No Change					
Woodchips Picket Program	Pickup only	\$10.00/yard	2016	No Change					
		\$150.00	January-17	No Change	1100-51200-458610	150.00	150.00	150.00	0.00
Memorial Bench	Standard bench with engraving (includes concrete pad)	\$2,400.00	January-17	No Change	1100-51200-459285	1,500.00	1,500.00	2,400.00	900.00
<u>Cemetery</u>									
In-Ground Lot Fees									

<u>Division / Fee Name</u>	<u>Description</u>	<u>Fee</u>	<u>Year of Last Increase</u>	<u>Proposed 2020</u>	<u>Budget Account Number</u>	<u>2019 Budget Amount</u>	<u>2020 Submitted Budget Amount</u>	<u>2020 revised with increase</u>	<u>Net Change</u>
Traditional adult space		\$880.00	January 1, 2019	No Change					
Traditional child/baby space in Section L		\$455.00	January 1, 2019	No Change					
Cremation Only - Section X		\$660.00		No Change	1100-41100-459210	50,000.00	50,000.00	50,000.00	0.00
					4821-41100-459220				
			January 1, 2019		1100-00000-234110				
Cremation Only - not in Section X		\$660.00	January 1, 2019	No Change					
Fetus Area in Section L (no marker allowed on 1' X 1' Space		Free	January 1, 2019	No Change					
Administrative fee to exchange space for space (per transaction)		\$110.00	January 1, 2019	No Change	1100-41100-459290	110.00	110.00	110.00	0.00
Conversion from annual to perpetual care		Current		No Change	4821-41100-459220	0.00	0.00	0.00	0.00
		Perpetual			1100-00000-234110				
Annual care of lot on delinquent lots only		Care Charge							
		Current		No Change					
		Perpetual							
		Care Charge							
In-Ground Burial/Service Fees									
Traditional/full casket		\$910.00	January 1, 2019	No Change					
Traditional/full casket		\$550.00	January 1, 2019	No Change					
Cremation or amputation - weekday	Adult - Weekday	\$550.00	January 1, 2019	No Change					
Saturday surcharge	Child - Weekday	\$330.00	January 1, 2019	No Change					
Surcharge for 2 or more interments on one space (per interment)		\$550.00	January 1, 2019	No Change					
Surcharge to disinter/rebury cremains during a full grave opening		\$55.00	January 1, 2019	No Change	1100-41100-459240	153,657.00	151,650.00	151,650.00	0.00
Late arrival surcharge (arrive between 2:30 and 4:30)		\$275.00	January 1, 2019	No Change					
Winter surcharge for burials between Dec. 1st and March 31st		\$165.00	January 1, 2019	No Change					
Winter surcharge for burials between Dec. 1st and March 31st		\$85.00	January 1, 2019	No Change					
Holiday surcharge for burial on an employee holiday Adult		\$385.00	January 1, 2019	No Change					
Set up for service with no burial	Baby/cremation	\$140.00	January 1, 2019	No Change					
Unauthorized scatterings/cremation burials	Begins at \$550	\$550.00	January 1, 2019	No Change					
Fetus in Fetus Section of Section L with no service - weekday only		Free	January 1, 2019	No Change					
Columbarium Niche/Service Fees									
Top row & bottom two rows		\$2,200.00	January 1, 2019	No Change	1100-41100-459250	5,900	6,900	6,900	0.00
					1100-41100-459270	2,000	2,000	2,000	0.00
					4821-41100-459260				
			January 1, 2019		1100-00000-234110				
Middle 4 rows		\$2,420.00	January 1, 2019	No Change					
Additional adornment (bronze emblem, vase, etc.)	Varies		January 1, 2019	No Change	1100-41100-459270	same as above			0.00
Administrative fee to exchange niche for niche (per transaction)		\$110.00	January 1, 2019	No Change	1100-41100-459290	same as above			0.00
Opening & closing fee - weekday		\$470.00	January 1, 2019	No Change					
Saturday surcharge		\$330.00	January 1, 2019	No Change	1100-41100-459240	same as above			0.00
Late arrival surcharge (arrive between 2:30 and 4:30)		\$275.00	January 1, 2019	No Change					
Holiday surcharge for burial on an employee holiday (if permitted)		\$275.00	January 1, 2019	No Change					

<u>Division / Fee Name</u>	<u>Description</u>	<u>Fee</u>	<u>Year of Last Increase</u>	<u>Proposed 2020</u>	<u>Budget Account Number</u>	<u>2019 Budget Amount</u>	<u>2020 Submitted Budget Amount</u>	<u>2020 revised with increase</u>	<u>Net Change</u>
Foundation Fees									
Layout & pour foundation	Single space (up to 24 X 12)	\$155.00	July 1, 2019	No Change					
Layout & pour foundation	2 spaces - no base (over 24 X 12 & up to 42 X 12)	\$250.00	July 1, 2019	No Change					
Layout & pour foundation	2 spaces - with base (over 24 X 12 & up to 48 X 12)	\$250.00	July 1, 2019	No Change					
Layout & pour foundation	3 spaces (over 42 X 12 or 48 X 12 with base up to 60 X 14)	\$630.00	July 1, 2019	No Change					
Layout & pour foundation	4 spaces (over 60 X 14 & up to 72 X 14)	\$760.00	July 1, 2019	No Change	1100-41100-459230	12,000.00	13,000.00	13,000.00	0.00
Layout & pour foundation	5 or 6 spaces (over 72 X 14 & up to 84 X 14)	\$885.00	July 1, 2019	No Change					
Layout & pour foundation	Monument (per square. inch)	\$0.45	July 1, 2019	No Change					
Pour foundation cap (per square inch)		\$0.20	July 1, 2019	No Change					
Removals	Single (up to 24 X 12)	\$55.00	January 1, 2019	No Change					
Removals	Single bronze government market set in concrete	\$85.00	January 1, 2019	No Change					
Removals	Double (over 24 X 12 up to 42 X 12)	\$85.00	January 1, 2019	No Change					
Removals	Monument over 42 X 12 (per square. inch)	\$0.20	January 1, 2019	No Change					
Cemetery & Parks Memorial Tree / Bench Program									
Memorial Tree	Gold Package	\$560.00	January 1, 2019	No Change					
Memorial Tree	Silver Package	\$470.00	January 1, 2019	No Change	1100-41100-459285	1,500.00	1,500.00	1,500.00	0.00
Memorial Tree	Bronze Package	\$115.00	January 1, 2019	No Change					
Memorial Bench	Section Q - One side Engraved	\$1,825.00	January 1, 2019	No Change					
	Second Side Engraved	\$300.00	January 1, 2019	No Change					
Transit									
Adult Cash Fare (18-64)		\$1.50							
Student Cash Fare with valid Student ID		\$1.00							
Elderly Cash Fare (65 and Older)		\$0.75							
Persons with a Disability Cash Fare		\$0.75							
Children under four years old		Free			6400-36800-455500	190,450.00	190,450.00	190,450.00	0.00
Monthly Bus Pass		\$28.00	January-19						
Summer Freedom Pass (June - August)		\$30.00							
Day Pass		\$4.00							
Bus Tickets	10 for \$12	\$12.00							
Transfers		Free							
Groups (8 people or more) each		\$0.50							
Senior Center									

<u>Division / Fee Name</u>	<u>Description</u>	<u>Fee</u>	<u>Year of Last Increase</u>	<u>Proposed 2020</u>	<u>Budget Account Number</u>	<u>2019 Budget Amount</u>	<u>2020 Submitted Budget Amount</u>	<u>2020 revised with increase</u>	<u>Net Change</u>
Senior Center Annual Membership		\$25.00	January-17	\$30.00					
Senior Center Annual Membership Non Res		\$35.00	January-17	\$40.00					
Senior Center Lifetime Membership		\$100.00		\$120.00	1100-51400-458430	20,000.00	20,000.00	21,500.00	1,500.00
Senior Center Lifetime Membership Non Res		\$130.00		\$150.00					
Senior Center Day Pass		\$2.00		No Change					
Senior Center Week Pass		\$5.00		No Change					
Senior Center Gift Shoppe Non Volunteer		\$24.00		No Change					
Senior Center Gift Shoppe Volunteer		5% of items purchased		No Change					
SRCTR Room Rental - Assembly Room each additional hour		\$10.00	Since 2007?	\$15.00					
SRCTR Room Rental - Assembly Room 1 to 3 Hours		\$50.00	Since 2007?	\$60.00					
SRCTR Room Rental - Other than Assembly Room each additional hour		\$10.00	Since 2007?	\$15.00	1100-51400-458430	same as above			0.00
SRCTR Room Rental - Other than Assembly Room 1 - 3 Hours		\$25.00	Since 2007?	\$35.00					
SRCTR Staffing Extra Fee		\$10.00	Since 2007?	\$15.00					
Rhythm Aerobics	Per class	\$1.00		\$1.50					
Senior Shape Up	Per class	\$1.00		\$1.50					
Chair Yoga	Per month	\$4.00		\$5.00					
Chair Zumba	Per month	\$5.00		\$6.00					
Creative Crafts - Member	Per month	\$12.00		No change					
Creative Crafts - Non Member	Per month	\$24.00		No Change					
EZ Does It	Per month	\$4.00		\$5.00					
Functional Strength	Per month	\$4.00		\$5.00					
Line Dancing	Per month	\$4.00		\$5.00					
Beginning Tai Chi	Per month	\$5.00		\$6.00					
Tai Chi	Per month	\$5.00		\$6.00					
Yoga	Per month	\$5.00		\$6.00					
Zumba	Per month	\$5.00		\$6.00					
<u>Parks Facility Rental</u>									
PARK Cabin 1 - Res		\$142.00	January-17	\$165.00					
PARK Cabin 1 - Weekend Surcharge		\$12.00	January-17	\$14.00					
PARK Cabin 2 - Res		\$132.00	January-17	\$155.00					
PARK Cabin 2 - Weekend Surcharge		\$11.00	January-17	\$13.00	1100-51200-458550	42,000.00	42,000.00	48,800.00	6,800.00
PARK LP Fieldhouse - Res		\$179.00	January-15	\$199.00					
PARK Fieldhouse - Weekend Surcharge		\$14.00	January-15	\$16.00					
PARK SC Upper		\$250.00	January-17	\$270.00					
PARK SC Lower		\$100.00	January-17	\$120.00					
PARK SC Both		\$275.00	January-17	\$295.00					
PARK SC - Wedding Weekend Package				\$2,000.00	NEW				

<u>Division / Fee Name</u>	<u>Description</u>	<u>Fee</u>	<u>Year of Last Increase</u>	<u>Proposed 2020</u>	<u>Budget Account Number</u>	<u>2019 Budget Amount</u>	<u>2020 Submitted Budget Amount</u>	<u>2020 revised with increase</u>	<u>Net Change</u>
Parks SC - Wedding Package - 1 Day				\$750.00	NEW				
PARK Adjacent Day - Weekday	Allow day before and day after if not rented	\$28.00	January-17	\$40.00	Change from 3 to 4 business days before				
PARK Adjacent Day - Weekend Day	Allow day before and day after if not rented	\$33.00	January-17	\$50.00	Change from 3 to 4 business days before				
PARK Clean Up/Damage Fee		Varies			1100-51200-458590	0.00	2,000.00	2,000.00	0.00
PARK Re-key Building Fee	Minimum charge	\$150.00		\$200.00					
PARK Adjacent Day Forfeit - Weekday		\$28.00	January-17	\$40.00					
PARK Adjacent Day Forfeit - Weekend Day		\$33.00	January-17	\$50.00	1100-51200-458550	same as above			0.00
PARK Non Resident Facility Charge		\$11.00	January-17	\$12.00					
PARK Indoor Facility Security Deposit		\$150.00	Prior to 2012	No change	1100-00000-234200	0.00	0.00	0.00	0.00
PARK MetroStage / Park Fee		\$55.00	January-17	\$65.00					
PARK Con/Open Air - Res		\$63.00	January-17	\$68.00					
PARK Con/Open Air - Weekend Surcharge		\$5.00	January-17	\$6.00	1100-51200-458550	same as above			0.00
PARK Open Air Shelter - Weekend Surcharge		\$4.00	January-17	\$5.00					
PARK Open Air Shelter Fee - Res		\$43.00	January-17	\$48.00					
PARK Cancellation Fee		\$20.00	January-17	\$30.00					
REC Ball Diamond Rental	per hour without lights	\$20.00	January-17	\$20.00					
REC Ball Diamond w/ Lights Rental	per hour with lights	\$30.00	January-17	\$30.00					
PARK Lighting Fee	Per Diamond	\$7.00							
REC CP Softball Tournament	per day - two diamonds	\$130.00							
REC Softball/Baseball Tournament	per day per diamond without lights			\$100.00	1100-51300-458310	5,000.00	5,000.00	6,000.00	1,000.00
REC Softball/Baseball Tournament	per day per diamond with lights			\$150.00					
REC MCPL field Tournament	per day	\$205.00		No change					
REC Municipal Field - Bandits Fee, Heat, Legion	Negotiate annual fees			No change					
REC WF Softball Tournament	per day	\$80.00							
REC Citizen Park Building Rental	Entire Facility	\$200.00		\$250.00					
REC Community Tennis Tournament	Per weekend 8 courts	\$350.00		\$400.00					
REC Community Tennis Tournament	Additional court per day			\$40.00					
REC CP Gymnasuim	per hour for use of gym - Incl. attendant	\$19.50		\$30.00					
REC Soccer field	per hour	\$35.00		No change					
REC Facility Attendant Extra Charge	If staff is needed on site	\$9.00		\$15.00					
REC Tennis Court	per court per hour	\$8.00		\$10.00					
<u>Park Equipment Rental - Private Party & Special Event Rentals</u>									
PARK Tables - 8' Banquet (Delivery Extra)		\$6.00	2012	\$7.00					
PARK Chairs - Folding (Delivery Extra)		\$1.00	2012	\$2.00					
PARK Delivery/Pickup - Banquet Tables/Chairs		\$50.00	2012	\$55.00					
PARK Tables - Picnic (Delivery Extra)		\$5.00	2012	\$6.00					
PARK Delivery/Pickup - Picnic Table (Each)		\$10.00	2012	\$11.00					
PARK Park Benches (Delivery Extra)		\$5.00	2012	\$6.00					

<u>Division / Fee Name</u>	<u>Description</u>	<u>Fee</u>	<u>Year of Last Increase</u>	<u>Proposed 2020</u>	<u>Budget Account Number</u>	<u>2019 Budget Amount</u>	<u>2020 Submitted Budget Amount</u>	<u>2020 revised with increase</u>	<u>Net Change</u>
PARK Delivery/Pickup - Park Benches		\$75.00	2012	\$80.00					
PARK Delivery & Setup - Bandwagon		\$500.00	2012	\$600.00					
PARK Bandwagon Per Day Fee		\$50.00	2012	\$75.00					
PARK Bandwagon - 1st Day Surcharge		\$65.00	2012	\$80.00					
PARK Canopy - 9'x9' (Delivery Extra)		\$20.00	2012	\$35.00					
PARK Canopy - 10'x10' (Delivery Extra)		\$40.00	2012	\$45.00					
PARK Delivery & Setup - Canopy (Each)		\$50.00	2012	\$55.00					
PARK Tent - 10'x20' (Delivery Extra)		\$50.00	2012	\$55.00	1100-51200-458550	same as above			0.00
PARK Delivery & Setup - Tent (Each)		\$100.00	January-17	\$110.00					
PARK PA System (Delivered and Setup)		\$250.00	2012	\$260.00					
PARK Grill - Portable (Delivery Extra)		\$50.00	2012	\$60.00					
PARK Delivery/Pickup - Grill - Portable		\$25.00	2012	\$30.00					
PARK Bleachers (Delivered)		\$150.00	January-17	\$160.00					
PARK Risers (Delivered)		\$50.00	2012	\$55.00					
PARK Security Stanchion (Delivery Extra)		\$5.00	2012	\$7.00					
PARK Delivery/Pickup - Security Stanchion (Each)		\$10.00	2012	\$12.00					
PARK Snow Fence-roll (Delivery Extra)		\$5.00	2012	\$7.00					
PARK Snow Fence - Posts	Consistency between divisions	\$0.00		\$2.50					
PARK Post Pounder (Delivery Not Included)	Consistency between divisions	\$0	2012	No change					
PARK Post Pounder Deposit	Consistency between divisions	\$0.00	January-17	No change					
PARK Delivery & Setup - Snow Fence (per roll)		\$10.00	2012	\$15.00					
PARK Beverage Coolers-Upright (Delivery Not Incl.)		\$5.00	2012	\$6.00					
PARK Ticket Booth (Delivered)		\$50.00	2012	\$60.00					
PARK Trash Can - Additional Outdoor (Delivered)		\$5	January-17	\$6					
PARK Bean Bag Toss (Delivery Not Included)		\$5.00	2012	\$6.00					
PARK Ring Toss (Delivery Not Included)		\$5.00	2012	\$6.00					
PARK Sports Kit (Delivery Not Included)		\$5.00	2012	\$6.00					
PARK Game Security Deposit		\$10.00	2012	\$15.00	1100-00000-234000				0.00
PARK Late Application Fee	Special Events	\$100.00	5/2015		1100-51200-458540	same as above			0.00
PARK Reservation Fee	Reserve Park for wedding	\$100.00	2015	No change	1100-51200-458550	same as above			0.00
PARK Stake Permit		\$50.00	5/2015		1100-51200-458540	same as above			0.00
Special Events									
Late Application Fee		\$100.00	5/2015		1100-51200-458540	same as above			0.00
Late Insurance Fee		\$300.00	2019		1100-51200-458540	same as above			0.00

<u>Division / Fee Name</u>	<u>Description</u>	<u>Fee</u>	<u>Year of Last Increase</u>	<u>Proposed 2020</u>	<u>Budget Account Number</u>	<u>2019 Budget Amount</u>	<u>2020 Submitted Budget Amount</u>	<u>2020 revised with increase</u>	<u>Net Change</u>
----------------------------	--------------------	------------	------------------------------	----------------------	------------------------------	---------------------------	-------------------------------------	-----------------------------------	-------------------

Recreation

The new Division Manager will be reviewing programming and fees and will bring any changes recommended at a later date.

Archery Club		\$46.00		No change					
Archery Workshop		\$23.00		No change	1100-51300-458320	25,000.00	25,000.00	25,000.00	0.00
Ballroom Dancing		\$36.00		No change					
Basketball - Rookie_Winter 2017	10 games	\$200.00	January-17	No change					
Basketball_Winter 2017	10 games	\$200.00	January-17	No change					
Basketball - Fall League	10 games	\$200.00	January-17	No change					
Basketball_Winter 2016	10 games	\$200.00	January-17	No change					
Fall Kickball	Haven't had since 2016 - would like to try in 2020	\$113.00	January-17						
	Haven't had since 2016 - would like to try in 2020	\$120.00	January-17						
Kickball Summer (coed)									
Softball - Men's Summer	12 Week season	\$390.00		No change	1100-51300-458330	18,000.00	18,000.00	18,000.00	0.00
Softball - Coed Summer	Currently 10 week season - change from 10 to 12 weeks	\$351.00							
Softball - Fall League (No officials)	Currently do not have a fall league	\$127.50							
Volleyball - Coed - Fall & Winter	10 games	\$100.00	January-17	No change					
Volleyball - Men's - Fall & Winter	10 games	\$100.00	January-17	No change					
Volleyball - Men's Spring	10 games	\$100.00	January-17	No change					
Volleyball - Women's Spring	10 games	\$100.00	January-17	No change					
Playgrounds		\$18.00		No change					
Guard Start		\$30.00							
Indoor Soccer - Jr High/High School		\$14.00		No change					
Junior Lifeguard Training Spring 2016		\$29.00							
Lifeguard Training		\$165.00		No change	1100-51300-458320	same as above			0.00
Rifle Team **Invitation Only**		\$68.00		No change					
Riflery Winter 2017		\$34.00		No change					
Shape Up		\$19.00		No change					
Swim Instruction	8 weeks	\$29.00							
Swimmercise		\$21.00		No change					
Tee-ball Summer Sluggers		\$15.00		No change					
Zoo - Tour 1 hour		\$30.00							
Zoo - Festivals - Meet & Greet & Off-site	1st hour	\$50.00							

<u>Division / Fee Name</u>	<u>Description</u>	<u>Fee</u>	<u>Year of Last Increase</u>	<u>Proposed 2020</u>	<u>Budget Account Number</u>	<u>2019 Budget Amount</u>	<u>2020 Submitted Budget Amount</u>	<u>2020 revised with increase</u>	<u>Net Change</u>
Zoo - Festivals - Meet & Greet & Off-site	Each additional hour over 1 hour			\$35.00 - New fee					
Zoo Education Room Rental	Up to 3 hours	\$50.00		\$65.00	1100-51500-458540	1,000.00	1,500.00	1,800.00	300.00
Zoo Education Room Rental	Each additional hour over 3 hours			\$25.00 - New fee					
Zoo Education Activity Fee	For Birthday parties/tours			\$35.00 - New fee					
Zoo Educator for 1 hour									
Zoo Programs	Per child fee	\$1.00		\$2.00					
Zoo Camp - 1 day class		\$12.00		\$15.00	1100-51500-485320	4,000.00	4,500.00	5,000.00	500.00
Zoo Camp - 2 day class		\$18.00		\$22.00					
Zoo Intergenerational Day		\$2.00							
Mini Golf League		\$28.00		\$32.00	1100-51300-458310	same as above			0.00
Aquatic Center									
Aquatic Center Children (ages 2 and under)		Free							
Aquatic Center Students (3 - 17)		\$3.50		\$4.50					
Adults (18 yrs and older)		\$4.00		\$5.00					
Sr. Citizens (60 yrs and older)		\$3.50		\$4.50	2850-51300-458410	85,000.00	115,000.00	125,000.00	10,000.00
Group Rate - 20 or more persons at one time		\$2.50		\$3.50					
Military Discount	\$1.00 off Veteran/Active member with Family with military id			\$1.00 off	New Discount				
Non-resident rate Adult				NEW \$6.50	2850-51300-458410				
Non-resident rate Youth/Sr				NEW \$6.00	Additional	0.00	0.00	6,500.00	6,500.00
Non-resident rate Mini Golf				NEW \$6.50					
H2O Craze - Class		\$1.50		No change					
Aqua Zumba - Per Class		\$1.50		No change					
Aquatic Center Season Pass - Family 2016		\$195.00	2016	\$225.00					
Aquatic Center Season Pass - Single 2016		\$100.00	2016	\$125.00					
Aquatic Center Season Pass-Additional Member 2016		\$10.00	2016	\$15.00					
Mini Golf - Daily Admission (18 holes)		\$5.00		No change					
Mini Golf - Daily Admission (36 holes played consecutively)		\$8.00		No change					
Mini Golf Family Season Pass		\$325.00		No change	2850-51300-458415	35,000.00	45,000.00	45,000.00	0.00
Mini Golf Season Pass		\$200.00		No change					
Mini Golf -Additional Member		\$10.00		No change					
Mini Golf/Aquatics Combo Pass Family 2016		\$325.00		\$355.00					
Mini Golf/Aquatics Combo Pass Single 2016		\$265.00		\$285.00	2850-51300-458415	same as above			0.00
Mini Golf/Aquatic Combo Pass Addtl Member 2016		\$15.00		\$18.00					
MFAC Aquatic Center - 1 HR Facility Rental		\$225.00		\$250.00					
MFAC Aquatic Center - 1.5 HR Facility Rental		\$275.00		\$300.00					
MFAC Aquatic Center - 2 HR Facility Rental		\$325.00		\$350.00					
MFAC Aquatic Center - 2.5 HR Facility Rental		\$375.00		\$400.00	2850-51300-458550	3,500.00	7,500.00	7,500.00	0.00

<u>Division / Fee Name</u>	<u>Description</u>	<u>Fee</u>	<u>Year of Last Increase</u>	<u>Proposed 2020</u>	<u>Budget Account Number</u>	<u>2019 Budget Amount</u>	<u>2020 Submitted Budget Amount</u>	<u>2020 revised with increase</u>	<u>Net Change</u>
MFAC Aquatic Center - 3 HR Facility Rental		\$425.00		\$450.00					
MFAC Con Stand Staff Fee for Facility Rental		\$20.00		\$30.00					
MFAC Open Air Shelter Over 2 Hours Facility Rental		\$15.00		\$25.00					
								Total Net Change	\$ 28,300.00