

2020 Labor Budget Worksheet - DPI Labor

Estimate Cost to Overlap Custodial Position March 30 through May 29

Employee/ Classification	%	Hours 360.00 April - May 2018 Base Rate	Salary Wages	Total Salaries & Wages 511100	Lump Sum Hrs	Lump Sum Payout Rate	Lump Sum Sick Lv Credit 513600	Lump Sum Ret 513700	Other Taxable Wages	TOTAL Taxable Salaries/ Wages	Social Security 515100	Worker's Comp		Pension		Health Ins		Dental Ins		TOTAL Salaries/ Wages & Benefits	
												8385	3.50%	City		Employee	S	540.52	S		14.08
												8810	0.20%				F	1,373.47	F		32.52
												9412	3.05%				OS	540.52	OS		
DPI (32800)											0.0765	515600	515200	515300			515400	515400			
Custodian	100%	20.02	7,207.20	7,207.20			0.00		7,207.20	551.35		9412	219.82	486.49	0.00	F	1,373.47		32.52	9,870.85	
				7,207.20			0.00	0.00	0.00	7,207.20	551.35		219.82	486.49	0.00	0.00	1,373.47	0.00	32.52	9,870.85	