

## **City of Manitowoc**

900 Quay Street Manitowoc, WI 54220 www.manitowoc.org

## **Meeting Minutes**

## **Finance Committee**

Wednesday, November 19, 2025

5:00 PM

Council Chambers / Virtual (via Zoom)

- 1. Call to Order
- 2. Roll Call

Present: 5 - Sitkiewitz, Schlei, Reckelberg, Dunbar and Brey

3. Public Comment

Finance Committee Chair Alderperson Sitkiewitz declared the meeting open for public comment. In accordance with policy, the public comment portion of the meeting is not made part of the official record.

4. Discussion and Action Items

<u>25-0789</u> Discussion, and possible action, on the City of Manitowoc's 2026 Budget

<u>Attachments:</u> Memo - 2026 Mayor Proposed Budget - Revision Request to Room

Tax and MIRA

2026 City of Manitowoc Proposed Fee Schedule - All Departments

Alder Reguest - Manitowoc Reval 2025 Statistics

2027 Capital Est vs. 2026 Captial Proposal vs. 2025 Capital Budget

vs. Actual

Memo - Rescue Truck FY2026 Borrowing - Fire and Rescue

Department

Alder Request - General Fund - Summary with Fund Balances

2025 Tax Levy for 2026 Budget - Mayor Proposed Revised

2025 Tax Rate for 2026 Budget - Mayor Proposed Revised

2026 Budget Mayoral Proposal

City of Manitowoc 2025 Reval Stat Sheet

MLHS - Lancer Circle Project Support (Nov 2025)

RWAM Board Letter of Support for 2026 Mayor Proposed Budget

MIRA 2026 Budget \$10K Request Letter

Manitowoc Marine Band 2026 Budget Support Letter

Memo - 2026 Budget Proposal - Unfunded Positions.FTE

Memo - Rescue Truck FY2026 Borrowing - Fire and Rescue

Department

Alder Request - MIRA Annual Spend.Received Report 2025 thru 2018

Alder Request - 2026 Salaries and Benefits - Mayor Proposed - Greater than 16%

Moved by Schlei, seconded by Brey, that this Budget be approved as presented, including the revised Levy with updated Equated Manufacturing Assessment value and Room Tax/MIRA revision memo, and forwarded to Council for consideration. The motion carried by the following vote:

Aye: 5 - Sitkiewitz, Schlei, Reckelberg, Dunbar and Brey

## 5. Adjournment

Moved by Schlei, seconded by Dunbar, that this meeting be adjourned. The motion carried by the following vote:

Aye: 5 - Sitkiewitz, Schlei, Reckelberg, Dunbar and Brey