

2022 Transit Budget Impact for Position Changes

Position	Ft/PT	Wage	SS	WRS	Health/Dental	Workers Comp	Total
<u>New Position</u>							
Transit Driver/Utility Position	FT	\$43,226.00	\$3,306.79	\$2,809.69	\$16,509.00	\$86.45	\$65,937.93
<u>Funded With</u>							
Transit Driver (\$20.06)	PT 50%	\$20,863.00	\$1,596.02	\$1,356.10	\$0.00	\$876.25	\$24,691.36
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Seasonal	SEASONAL	\$5,400.00	\$78.30		\$0.00	\$164.70	\$5,643.00
Total							\$55,025.72
Budget Impact							(\$10,912.21)
50% Funding by WDOT						50%	(\$5,456.11)
NET BUDGET IMPACT							(\$5,456.11)