

Contractor: Vinton Construction Company

CONTRACT AMOUNT: \$534,110.87  
 Change Order #1-Final: \$9,760.15  
\$543,871.02

CONTRACT DATE: May 20, 2024  
 COMPLETION DATE: September 27, 2024

| ITEM NO.                                   | ITEM DESCRIPTION  | UNIT | BID QUANTITY | UNIT PRICE | QUANTITY PREVIOUS COMPLETED | COST WORK PREVIOUS COMPLETED | QUANTITY COMPLETED TO DATE | % OF WORK COMPLETED TO DATE | COST WORK COMPLETED TO DATE | QUANTITY DIFFERENCE | COST WORK DIFFERENCE |
|--|---|------|--------------|------------|-----------------------------|------------------------------|----------------------------|-----------------------------|-----------------------------|---------------------|----------------------|
| Popp Subdivision No. 4-Grading & Graveling |   |      |              |            |                             |                              |                            |                             |                             |                     |                      |
| 1  | Mobilization  | LS   | 1            | \$3,500.00 | 1                           | \$3,500.00                   | 1.00                       | 100%                        | \$3,500.00                  | 0.00                | \$0.00               |
| 2  | Traffic Control   | LS   | 1            | \$1,750.00 | 1                           | \$1,750.00                   | 1.00                       | 100%                        | \$1,750.00                  | 0.00                | \$0.00               |
| 3  | Type "D" Inlet Protection   | EA   | 16           | \$112.08   | 16                          | \$1,793.28                   | 16.00                      | 100%                        | \$1,793.28                  | 0.00                | \$0.00               |
| 4  | Type "B" Inlet Protection   | EA   | 2            | \$69.11    | 2                           | \$138.22                     | 2.00                       | 100%                        | \$138.22                    | 0.00                | \$0.00               |
| 5  | Stone Bags  | EA   | 5            | \$15.06    | 5                           | \$75.30                      | 5.00                       | 100%                        | \$75.30                     | 0.00                | \$0.00               |
| 6  | Tracking Pad  | EA   | 1            | \$1,000.00 | 1                           | \$1,000.00                   | 1.00                       | 100%                        | \$1,000.00                  | 0.00                | \$0.00               |
| 7  | Silt Fence  | LF   | 475          | \$2.28     | 475                         | \$1,083.00                   | 525.00                     | 111%                        | \$1,197.00                  | 50.00               | \$114.00             |
| 8  | Stripping Topsoil   | SY   | 9451         | \$3.23     | 8,505                       | \$27,471.15                  | 9,451.00                   | 100%                        | \$30,526.73                 | 946.00              | \$3,055.58           |
| 9  | Unclassified Excavation   | CY   | 3821         | \$0.01     | 3,439                       | \$34.39                      | 3,892.00                   | 102%                        | \$38.92                     | 453.10              | \$4.53               |
| 10   | New 8" Concrete Pavement with Integral Curb                       | SY   | 279          | \$82.36    | 279                         | \$22,978.44                  | 411.00                     | 147%                        | \$33,849.96                 | 132.00              | \$10,871.52          |
| 11   | 8" Crushed Aggregate Base Course                                  | SY   | 6395         | \$6.90     | 5,756                       | \$39,712.95                  | 6,527.00                   | 102%                        | \$45,036.30                 | 771.50              | \$5,323.35           |
| 12   | 8" Breaker Run Stone  | SY   | 6337         | \$6.90     | 5,703                       | \$39,352.77                  | 6,391.00                   | 101%                        | \$44,097.90                 | 687.70              | \$4,745.13           |
| 13   | Sawing Concrete Pavement, Full Depth                              | LF   | 268          | \$2.50     | 268                         | \$670.00                     | 288.00                     | 107%                        | \$720.00                    | 20.00               | \$50.00              |
| 14   | Sawing Concrete Sidewalk, Full Depth                              | LF   | 10           | \$3.00     | 10                          | \$30.00                      | 10.00                      | 100%                        | \$30.00                     | 0.00                | \$0.00               |
| 15   | 3/4" Epoxy Coated Tie Bars (Includes Drilling)                    | EA   | 107          | \$8.00     | 107                         | \$856.00                     | 78.00                      | 73%                         | \$624.00                    | (29.00)             | (\$232.00)           |
| 16   | Remove and Replace 6" Concrete Driveway & Sidewalk w/ 2" C.A.B.C. | SF   | 262          | \$8.50     | 262                         | \$2,227.00                   | 348.00                     | 133%                        | \$2,958.00                  | 86.00               | \$731.00             |
| 17   | Detectable Warning Fields (Natural Patina)                        | SF   | 16           | \$30.00    | 16                          | \$480.00                     | 16.00                      | 100%                        | \$480.00                    | 0.00                | \$0.00               |
| 18   | 3" Salvaged Topsoil   | SY   | 9579         | \$0.01     | 4,706                       | \$47.06                      | 4,706.00                   | 49%                         | \$47.06                     | 0.00                | \$0.00               |
| 19   | 3" Screened Topsoil   | SY   | 116          | \$6.82     | 766                         | \$5,224.12                   | 766.00                     | 660%                        | \$5,224.12                  | 0.00                | \$0.00               |
| 20   | Seeding, Fertilizer and Water (Mixture No. 40)                    | SY   | 9695         | \$0.01     | 5,472                       | \$54.72                      | 5,472.00                   | 56%                         | \$54.72                     | 0.00                | \$0.00               |
| 21   | Straw Mulch   | SY   | 9579         | \$0.01     | 4,706                       | \$47.06                      | 4,706.00                   | 49%                         | \$47.06                     | 0.00                | \$0.00               |
| 22   | Erosion Mat, Urban Class 1, Type A                                | SY   | 116          | \$2.08     | 766                         | \$1,593.28                   | 766.00                     | 660%                        | \$1,593.28                  | 0.00                | \$0.00               |
| 23   | Telephone Manhole Adjust  | EA   | 1            | \$500.00   | 1                           | \$500.00                     | 1.00                       | 100%                        | \$500.00                    | 0.00                | \$0.00               |
| Subtotal Items 1-23                        |   |      |              |            |                             | \$150,618.74                 |                            |                             | \$175,281.85                |                     | \$24,663.11          |
| Popp Subdivision NO. 4-Storm Sewer         |   |      |              |            |                             |                              |                            |                             |                             |                     |                      |
| 24   | Removing Existing Storm Sewer                                     | LF   | 115          | \$9.95     | 115                         | \$1,144.25                   | 115.00                     | 100%                        | \$1,144.25                  | 0.00                | \$0.00               |
| 25   | Removing Inlets   | EA   | 1            | \$235.00   | 2                           | \$470.00                     | 2.00                       | 200%                        | \$470.00                    | 0.00                | \$0.00               |
| 26   | Furnish & Install 4" PVC Pipe (SDR-35)                            | LF   | 14           | \$29.00    | 22                          | \$638.00                     | 22.00                      | 157%                        | \$638.00                    | 0.00                | \$0.00               |
| 27   | Furnish & Install 6" PVC Pipe (SDR-35)                            | LF   | 518          | \$59.20    | 576                         | \$34,069.60                  | 575.50                     | 111%                        | \$34,069.60                 | 0.00                | \$0.00               |
| 28   | Furnish & Install 12" PVC Pipe (SDR-35)                           | LF   | 256          | \$58.95    | 261                         | \$15,385.95                  | 261.00                     | 102%                        | \$15,385.95                 | 0.00                | \$0.00               |
| 29   | Reconnect Storm Lateral   | EA   | 1            | \$130.00   | 2                           | \$260.00                     | 2.00                       | 200%                        | \$260.00                    | 0.00                | \$0.00               |
| 30   | Furnish & Install Type 1 Field Inlet (2' Diamet                   | EA   | 2            | \$1,545.00 | 2                           | \$3,090.00                   | 2.00                       | 100%                        | \$3,090.00                  | 0.00                | \$0.00               |
| 31   | Furnish & Install Type 3 Inlet (2'x3')                            | EA   | 6            | \$2,026.00 | 6                           | \$12,156.00                  | 6.00                       | 100%                        | \$12,156.00                 | 0.00                | \$0.00               |
| 32   | Furnish & Install Type 4 Manhole                                  | VF   | 10.92        | \$568.00   | 10                          | \$5,680.00                   | 9.78                       | 90%                         | \$5,555.04                  | (0.22)              | (\$124.96)           |
| 33   | Reconstruct Storm Manhole   | EA   | 6            | \$1,880.00 | 6                           | \$11,280.00                  | 6.00                       | 100%                        | \$11,280.00                 | 0.00                | \$0.00               |
| 34   | Furnish & Install Type "J" Casting (R-2050-C) Open Grate, Storm   | EA   | 2            | \$573.00   | 2                           | \$1,146.00                   | 2.00                       | 100%                        | \$1,146.00                  | 0.00                | \$0.00               |
| 35   | Furnish & Install Type "J" Casting (R-1550-A),                    | EA   | 1            | \$574.00   | 1                           | \$574.00                     | 1.00                       | 100%                        | \$574.00                    | 0.00                | \$0.00               |
| 36   | Furnish & Install Type "H" Storm Casting (R-3067), Storm          | EA   | 8            | \$828.00   | 8                           | \$6,624.00                   | 8.00                       | 100%                        | \$6,624.00                  | 0.00                | \$0.00               |
| 37   | Televise New Storm Sewer Pipe                                     | LF   | 800          | \$2.35     | 800                         | \$1,880.00                   | 800.00                     | 100%                        | \$1,880.00                  | 0.00                | \$0.00               |
| Subtotal Items 24-37                       |   |      |              |            |                             | \$94,397.80                  |                            |                             | \$94,272.84                 |                     | (\$124.96)           |

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| <b>Popp Subdivision No. 4-Sanitary Sewer</b>              |  |      |              |            |                             |                              |                            |                             |                             |                     |                      |
| 38  | Furnish & Install 8" PVC Pipe (SDR-35)                       | LF   | 1096         | \$43.50    | 1,096.00                    | \$47,676.00                  | 1,096.00 *                 | 100%                        | \$47,676.00                 | 0.00                | \$0.00               |
| 39.   | Furnish & Install 4" Sanitary Building Sewers PVC (SDR-35)   | LF   | 672          | \$42.60    | 608.00                      | \$25,900.80                  | 608.00 *                   | 90%                         | \$25,900.80                 | 0.00                | \$0.00               |
| 40.   | Furnish & Install Standard Manhole, Type 1                   | VF   | 50           | \$498.00   | 0.00                        | \$0.00                       | 49.16 *                    | 98%                         | \$24,481.68                 | 49.16               | \$24,481.68          |
| 41.   | Furnish & Install Type "J" Casting (R-1550-A) w/"T" Gasket   | EA   | 7.00         | \$594.00   | 7.00                        | \$4,158.00                   | 7.00 *                     | 100%                        | \$4,158.00                  | 0.00                | \$0.00               |
| 42.   | Furnish & Install Trench Backfill                            | TON  | 60           | \$14.60    | 100.00                      | \$1,460.00                   | 100.00 *                   | 167%                        | \$1,460.00                  | 0.00                | \$0.00               |
| 43.   | Telewise Sanitary Sewer Main                                 | LF   | 1,096        | \$2.60     | 1,096.00                    | \$2,849.60                   | 1,096.00 *                 | 100%                        | \$2,849.60                  | 0.00                | \$0.00               |
| Subtotal Items 38-43                                      |  |      |              |            |                             | \$82,044.40                  |                            |                             | \$106,526.08                |                     | \$24,481.68          |
| <b>Popp Subdivision No. 4-Watermain and Services</b>      |  |      |              |            |                             |                              |                            |                             |                             |                     |                      |
| W1  | Supply & Install 8-Inch PVC Watermain                        | LF   | 1,440        | \$61.50    | 1,417.00                    | \$87,145.50                  | 1,417.00 *                 | 98%                         | \$87,145.50                 | 0.00                | \$0.00               |
| W2  | Supply and Install Hydrant w/ 6" Lead Valve                  | EA   | 2            | \$5,160.00 | 2.00                        | \$10,320.00                  | 2.00 *                     | 100%                        | \$10,320.00                 | 0.00                | \$0.00               |
| W3  | Remove & Relocate Hydrant w/ 6" Lead Valve                   | EA   | 1            | \$2,430.00 | 1.00                        | \$2,430.00                   | 1.00 *                     | 100%                        | \$2,430.00                  | 0.00                | \$0.00               |
| W4  | Supply and Install 8-Inch RW Gate Valve                      | EA   | 4            | \$2,675.00 | 4.00                        | \$10,700.00                  | 4.00 *                     | 100%                        | \$10,700.00                 | 0.00                | \$0.00               |
| W5  | Tie Into Existing 8-Inch Watermain                           | EA   | 2.00         | \$2,515.00 | 2.00                        | \$5,030.00                   | 2.00 *                     | 100%                        | \$5,030.00                  | 0.00                | \$0.00               |
| W6  | Tie Into Existing 20-Inch Watermain                          | EA   | 1            | \$6,080.00 | 1.00                        | \$6,080.00                   | 1.00 *                     | 100%                        | \$6,080.00                  | 0.00                | \$0.00               |
| W7  | Remove Existing 20"x6" Tapping Tee                           | EA   | 1            | \$9,525.00 | 1.00                        | \$9,525.00                   | 1.00 *                     | 100%                        | \$9,525.00                  | 0.00                | \$0.00               |
| W8  | Supply and Install Granular Trench Backfill                  | TON  | 1,216        | \$7.60     | 140.00                      | \$1,064.00                   | 140.00 *                   | 12%                         | \$1,064.00                  | 0.00                | \$0.00               |
| Subtotal Items W1-W8                                      |  |      |              |            |                             | \$132,294.50                 |                            |                             | \$132,294.50                |                     | \$0.00               |
| <b>Popp Subdivision No. 4-Fixed Water Service Pricing</b> |  |      |              |            |                             |                              |                            |                             |                             |                     |                      |
| F1  | New PE Water Services, Long Side(from Corp. thru Curb Stop)  | EA   | 10           | \$2,360.00 | 10                          | \$23,600.00                  | 10.00 *                    | 100%                        | \$23,600.00                 | 0.00                | \$0.00               |
| F2  | New PE Water Services, Short Side(from Corp. thru Curb Stop) | EA   | 9            | \$1,321.75 | 9                           | \$11,895.75                  | 9.00 *                     | 100%                        | \$11,895.75                 | 0.00                | \$0.00               |
|   |  |      |              |            |                             | \$35,495.75                  |                            |                             | \$35,495.75                 |                     | \$0.00               |
| <b>TOTAL FOR CONTRACT WS-24-1</b>                         |  |      |              |            |                             | <b>\$494,851.19</b>          |                            |                             | <b>\$543,871.02</b>         |                     | <b>\$49,019.83</b>   |
| <b>TOTAL PAYMENT</b>                                      |  |      |              |            |                             | <b>97.3%</b>                 | <b>\$481,498.42</b>        | <b>100.0%</b>               | <b>\$543,871.02</b>         | <b>100.0%</b>       | <b>\$62,372.60</b>   |

NOTE: ASTERISK (\*) DENOTES FINAL QUANTITY OR MEASUREMENT.

Prepared By: J.E.