



CITY OF MANITOWOC

WISCONSIN, USA

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TO: Citizens of the City of Manitowoc
Steve Czekala, Common Council President
Jim Brey, Chair of the Finance Committee
Members of the Manitowoc Common Council
Employees of the City of Manitowoc

FROM: Mayor Justin M. Nickels

DATE: October 18th, 2021

RE: 2022 Executive Budget

Citizens of the City of Manitowoc, Common Council, and City Employees; I am proud to introduce the 2022 Executive Budget for your consideration.

The 2022 Executive Budget's main focus was on our employees. Our workforce of roughly 350 full-time employees are responsible for providing the day-to-day services our citizens expect. We focused this budget on areas where we need to become more competitive in the market and by adding necessary positions to a few departments to provide even better services for our citizens.

This budget provides a property tax decrease and lowers the city's debt for the 13th consecutive year, while continuing to put millions into roads, infrastructure, and parks, along with \$3.5 million to finish Phase 1 of the River Point District. The following slides provide an overview of the highlights within the 2022 Executive Budget.

I want to thank the Finance Department and Department Heads for helping put this budget together. We are providing this budget to you with all our support behind it.

Best wishes as you deliberate on behalf of the citizens you individually represent. I will always make myself available to discuss this in greater detail if you desire.

Respectfully Submitted,

MAYOR JUSTIN M. NICKELS

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