

## 2022 Capital Items for Rating by CAWG

From Workgroup Authorized by Resolution 13-086 approved March 4, 2013

Voting Members: D. Koski, N. Reimer, T. Blaser, J. Walvoord, G. Vadney, A. Tegen & S. Alfred

Rank	Dept	Description	REQUESTS	OTHER FUNDING	% OF other funding	NET REQUEST	1	2	3	4	5	6	7	8	9	10	Total
5	P	Mariners Trail Upgrade Phase 2	200,000	100,000	50%	100,000	9	2	8	8	4	1	15	15	12	1	75
1	F	#120 Replace Sweeper (2009 Elgin)	300,000	20,000	7%	280,000	15	8	6	4	2	15	10	1	9	2	72
2	T/B&G	Transit Shop Lower Wall Repairs	100,000	80,000	80%	20,000	5	15	5	8	2	12	8	6	2	6	69
1	E	Concrete Sidewalks Remove & Replace	175,000			175,000	15	8	10	1	1	12	8	1	10	2	68
1	E	Concrete Slab Replacement	150,000			150,000	12	10	10	1	1	20	8	1	2	2	67
2	P	Parks - General Facility - Buildings and Grounds Improvements	264,500			264,500	12	2	8	8	2	1	15	6	12	1	67
1	E	Pavement Marking Program (Epoxy Paint)	175,000			175,000	12	8	10	1	1	20	8	1	2	2	65
1	E	Stormwater TMDL Study (Potential Grant for \$85,000)	175,000	85,000	49%	90,000	15	15	12	5	9	1	6				63
6	E	Maritime Dr Bridge At Little Manitowoc River - Erosion Undermining	115,000			115,000	12	10	2	5	1	20	8	1	2	2	63
1	B & G	Generator Backup For Senior Center - Emergency Shelter	150,000			150,000	5	15	5	2	2	9	10	2	6	6	62
3	P	Parks - Fencing Replacement	165,000			165,000	9	3	10	6	1	1	15	6	9	2	62
2	E	DOT SISIP Signals in Downtown (8th/Wash, 10th/Wash, 10th/Franklin, 10th/Marshall)	60,000			60,000	9	8	2	1	20	6	1	2	2	8	59
3	E	Concrete Paving Fleetwood Dr. - Kellner St. to 600 Ft. East (\$15,000 Storm)	340,000			340,000	9	4	10	5	2	16	8	1	2	2	59
3	E	Concrete Paving Kellner St. - Fleetwood Dr. to Menasha Ave. (\$50,000 Storm)	1,350,000	67,600	5%	1,282,400	9	4	10	5	2	16	8	1	2	2	59
4	P	Playgrounds - Replacement and bring facilities to correct inspection failures -	100,000			100,000	9	1	8	6	2	1	12	6	12	2	59
2	F	#38 Replace 1995 Traffic Control Truck	85,000	2,000	2%	83,000	9	8	6	3	1	15	6	1	6	2	57
3	Z	Coastal wetland aviary/Mammal/Renovate Mountain Lion Exhibit (Old Wolf Exhibit) - Phase 1 Zoo Master Plan	300,000	200,000	67%	100,000	3	1	6	8	1	4	12	12	9	1	57
5	E	Asphalt Paving on S. 7th St. - Marshall to Madison (\$100,000 Storm)	490,000			490,000	9	4	10	5	2	12	8	1	2	2	55
1	T	Mini Bus for Assist to Transport	60,000	48,000	80%	12,000	15	6	6	2	1	3	10	1	3	8	55
3	E	Asphalt Paving on Division - 9th to 14th (\$250,000 Storm)	745,000			745,000	12	8	2	5	2	12	8	1	2	2	54
3	T	Replace Mini-Van for Drivers	50,000	40,000	80%	10,000	12	8	2	3	1	6	6	1	6	8	53
7	E	Asphalt - Alley #4 - Lincoln, N. 8th, Cleveland, New York Reconstruct	115,000			115,000	9	8	10	5	3	4	8	1	2	2	52
3	F	#659 Replace C7500 Aerial Bucket Truck = 1999 CHEV.	250,000	7,500	3%	242,500	12	8	6	4	1	6	6	1	6	2	52
1	CD	8th and 10th Street 2-way conversion	550,000			550,000	9	3	6	6	1	1	15	3	6	1	51

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CC	E	Concrete - intersection of Cleveland Ave & Maritime Dr	100,000			100,000	9	4	10	5	1	12	4	1	2	2	50
4	B & G	B & G - Safety Building - Window replacement	120,000			120,000	5	9	5	2	2	9	8	4	2	2	48
4	F	#440 Replace Cemetery 1 Ton Dump Truck	65,000	4,000	6%	61,000	9	6	2	3	1	9	6	1	6	2	45
1	B & G	Senior Center HVAC Building Automation System Upgrades	125,000			125,000	5	3	1	2	2	9	2	4	10	6	44
4	F	#31 Replace - Streets 2006 F550 2 X 4 Dump Truck	60,000	2,000	3%	58,000	9	6	2	3	2	9	6	1	3	2	43
4	F	#33 - Streets 2006 F550 2 X 4 Dump Truck	60,000	2,000	3%	58,000	9	6	2	3	2	9	6	1	3	2	43
4	F	#32 Replace 2003 1 Ton Dump Truck	60,000	2,000	3%	58,000	9	6	2	3	1	9	6	1	3	2	42
4	F	#34 Replace 2003 1 Ton Dump Truck	60,000	2,000	3%	58,000	9	6	2	3	1	9	6	1	3	2	42
	TA	Marina - Watermain repair	200,000			200,000	3	6	2	1	1	8	8	1	2	2	34
1	E	GRAVEL PIT	500,000			500,000											0
1	LIB	HVAC Control Interface Connection Upgrade	91,950			91,950											0
2	LIB	Fire/Security Maintenance Control Interface Upgrade	32,000			32,000											0
3	LIB	2nd Floor Veranda/Staircase Carpeting	14,745			14,745											0
1	H	Harbor Upgrades	100,000			100,000	3										3
2	Z	Water Issue in Deer Pen	25,000			25,000	More info needed - Potential Consultant Needed										
	EOL	End of Life	100,000			100,000											
			8,178,195	662,100		6,771,095											