

2014										
ASSUMPTIONS										
1	Opens August 1st. Open 7 days per week all of Aug and Sept plus 10/4, 10/5, 10/11 & 10/12							64 days		
2	operates from Noon - 9:p.m. 43 days							9 hrs/day		
3	operates 4pm - 9 pm 21 days									
4	1.5 persons assigned to M.G. @ \$9.00 / hr.									6642
Utilities										
Water										
	meter charge	\$10 per month								60
	usage	\$300 for full year of operation								150
	rpz valve	\$50.00								50
Electric	usage	twelve 400 watt fixtures @ 3 hrs/day + 5 Hp pump								275.68
Misc.										
	water treatment	100								100
	golf balls	600/year							zero first year	0
									7277.68	
2015										
ASSUMPTIONS										
1	Opens May 1. Open 7 days/week until 9/30/15 + 10/4, 10/5, 10/11 & 10/12							143 days		
2	operates from Noon - 9:p.m. 115 days							9 hrs/day		
3	operates from 4 pm - 9 pm 41 days									
4	1.5 persons assigned to M.G. @ \$9.00 / hr.									16740
Utilities										
Water										
	meter charge	\$10 per month								120
	usage	\$300 for full year of operation								300
	rpz valve	\$50.00								50
Electric	usage	twelve 400 watt fixtures @ 3 hrs/day + 5 Hp pump								687
Misc.										
	water treatment	100								100
	golf balls	600/year								110
									18107.16	