

**City of Manitowoc**  
**Adjustments to the 2021 Mayor's Executive Budget**  
**As Recommended by the Finance Committee**

	<i>Mayor Approved</i>	<i>Exp or (Rev) Finance Amendment</i>	<i>Revised Budget Approved</i>	<u>Tax Levy Impact</u>	
				Net Change	Finance Approved
<b>Mayor Proposed Tax Levy</b>					<b>16,802,885.97</b>
Lower Pay Plan Amount Budgeted	250,000.00	(50,000.00)	<b>200,000.00</b>		16,752,885.97
Lower Contingency Fund Amount	175,000.00	(50,000.00)	<b>125,000.00</b>		16,702,885.97
Increase Fund Balance Applied	(1,433,530.00)	(35,000.00)	<b>(1,468,530.00)</b>		16,667,885.97
Add back Snow Assessment Revenue	-	(98,530.00)	<b>(98,530.00)</b>		16,569,355.97
Expenditure Restraint Adjust	145,000.00	100,000.00	<b>245,000.00</b>		16,669,355.97
Expenditure Restraint Revenue Adjustment Thru Fund Balance	(1,468,530.00)	(100,000.00)			16,569,355.97
<i>Finance Recommended Tax Levy</i>		<b>(233,530.00)</b>	<b>(997,060.00)</b>	-	<b>16,569,355.97</b>
<b>Proposed Borrowing Level</b>				<u>Borrowing Impact</u>	
<b>Capital Borrowing</b>	<i>Proposed</i>		<i>Added or Retained</i>	Net Change	Finance Approved
					9,927,779
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
	-		-		9,927,779.00

**City of Manitowoc**  
**Adjustments to the 2021 Mayor's Executive Budget**  
**As Recommended by the Finance Committee**

	<i>Exp or (Rev)</i>	<i>Revised</i>	<u>Tax Levy Impact</u>	
<i>Mayor</i>	<i>Finance</i>	<i>Budget</i>		Finance
<i>Approved</i>	<i>Amendment</i>	<i>Approved</i>	Net Change	Approved