

City of Manitowoc
2015 Budget Preparation

Estimate Cost to Overlap Payroll Administrator Position April 9 thru August 3, 2018

EMPLOYEE/ CLASSIFICATION	Anniv Date	%	January - August 2018		Total Salaries & Wages	Lump Sum			Other Taxable S & W	TOTAL Taxable Salaries/ Wages	Social Security 7.65%	Worker's Comp 0.20%	Pension		Health Ins		Dental Ins		TOTAL Salaries/ Wages & Benefits	
			Base Rate	680 Hours		Payout Hrs	Sick Lv Credit	Ret					Employer	Employee	S	F	S	F		
					51100		513600	513700			515100	515600	515200	515300	515400	515400				
PAYROLL (14300)																				
Payroll Administra	04/04/18	100%	20.42	13,886	13,886	0.00		0	0	13,886	1,062	28	930			F	4,974	F	129	21,008
				0	0	0.00		0	0	0	0	0	0				0	0	0	0
TTL		1.00		13,886	13,886		0	0	0	13,886	1,062	28	930				4,974	129		21,008

2018 Budget Savings				848																
8/6 - 12/31/18			3.18	2696.64	2696.64					2,697	206	5	181							3,089

Estimated Cost of 4 month Overlap on 2018 Budget

17,919