From: Adam Tegen
To: Shawn Alfred
Subject: Downtown Lighting

Date: Monday, October 28, 2024 3:31:39 PM

Attachments: <u>image001.png</u>

E2023-04 MPU Pay Estimate Signed.pdf

Res 24-1448 Ornamental Lighting - York & Maritime.pdf

Resolution-Ornamental Lighting York and Maritime - 100% City Contribution.pdf 2024-10-22 LTR (Adam Tegen) Resolution for Ornamental Lighting York and Maritime.pdf 2024-10-24 LTR (Adam Tegen) Resolution for Ornamental Lighting Chicago and Buffalo.pdf Resolution-Ornamental Lighting York and Maritime - 0% City Contribution - Revised.pdf

image002.png

Good afternoon Shawn,

In some recent conversations with MPU and our various lighting projects, we came to the realization that some of the projects got mixed up due to the fact that our projects with them tend to lag a year or two. The specific mix-up that we need to clear up is between the street lighting that was originally part of the 2023 Budget for Maritime and York and the street lighting that was originally slated for 2024 for Chicago and Buffalo.

The 2023 Maritime and York project was budgeted to be a project where the City upfronted the equipment and installation costs and would then pay the lower utility rate moving forward. To that end, we signed the E2023-04 MPU Pay Estimate and prepaid for the work. MPU and the City later realized we did not have a resolution in place for the project and one was drafted. Unfortunately this occurred after the discussion surrounding the 2024 lighting project on Buffalo and Chicago and the decision to have MPU absorb the upfront cost and the City would have a higher utility rate(paygo). With two different downtown projects being discussed at the same time as well as the River Point project, things got crossed in my mind and when Resolution 24-1448 was approved it incorrectly showed the E2023-04 project as pay-go instead of upfront. To that end, we need to adopt the correct resolution for the E2023-04 project – a draft of which is attached as "Resolution-Ornamental Lighting York and Maritime – 100% City Contribution". A letter from MPU is also attached with a brief explanation of the request.

With the finalization of the 2024 Chicago and Buffalo project now finally underway, there is the need to get that resolution approved as well. This is the project that was changed from upfront to pay-go as a last minute budget compromise. Attached is a letter and resolution for the 2024 decorative lighting project at Chicago and Buffalo.

Sorry for the confusion and extra content on this, but hopefully it somewhat makes sense.

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