

Proposed Downtown Improvements - 2019 Budget

7.2.19

Phase 1 Traffic Calming Intersection Reconstruction		Estimate Status	
Spring / Summer 2020	Concrete Flatwork, Curb reconstruction, storm rework	\$62,500.00	DPI - Final total not known
	Crosswalk reconstruction, striping	\$20,000.00	Lakeland Estimate 3.25.19
	Electrical - New lamps, electrical service rework.	\$15,000.00	
	Site landscaping, ornamental curb	\$25,000.00	Lakeland Estimate 3.25.19
	Site furnishings	\$15,000.00	
	Street trees	\$16,000.00	
	Misc Site Metals	\$7,500.00	
	Misc Signage	\$5,000.00	
	10% Contingency	\$16,600.00	
	Total Estimated Cost of Work		\$182,600.00
Phase 1 Streetscape Enhancement			
Late Summer 2019	Trees, grates, guards, electrical, installation. (20)	\$80,000.00	
	Site furnishings	\$20,000.00	
	Misc Signage & Fabrications	\$7,000.00	
	Landscaping	\$5,000.00	
	Misc upfront maintenance materials, establishment, equipment	\$18,000.00	
	10% Contingency	\$13,000.00	
Total Estimated Cost of Work		\$143,000.00	
Small Projects Allowances			
2019 - 20	Civic Art	\$17,500.00	
	Projecting Signs Grant	\$7,500.00	
	10% Contingency	\$2,500.00	
Total Estimated Cost of Work		\$27,500.00	
Recommended Alternates			
2019 - 20	Additional Life Buoys	\$7,500.00	
	Existing Pedestrian Lighting Replacement	\$15,000.00	
	10% Contingency	\$2,250.00	
Total Estimated Cost of Work		\$24,750.00	
TOTAL ALL PROPOSED PROJECTS:		\$377,850.00	

Total Downtown Improvement Budget, 2019:	\$574,936.14
Briess Lot Impr. Cost:	-\$163,255.72
	\$411,680.42
Add Library Contribution:	\$5,000.00
AVAILABLE FOR PROJECTS:	\$416,680.42
Est Cost 2019 Projects:	\$377,850.00
Remaining balance for carryover:	\$38,830.42