Division/Fee Name	2024 Fee	2025 Proposed Fee
Engineering		
ROWAY Excavation Permits	\$ 90.00	\$100.00
Sidewalk Permit - New	\$40.00	\$50.00
Sidewalk Permit - R & R	\$20.00	\$25.00
Curb Cut		\$20.00
City Special Assessment Letter - Regular/Rush		\$25/\$35
Bid Documents - Bid Fee	\$30.00	\$35.00
Bid Documents - Download Fee		\$30.00
Erosion Control Permit - Base Fee 1st Acre - Cost capped at \$2,000	\$ 60.00	\$75.00
Erosion Control Permit - Per Acre after 1st - Cost capped at \$2,000	\$ 25.00	\$50.00
Stormwater Management Permit - Base Fee 1st Acre - Cost capped at \$2,000		\$200.00
Stormwater Management Permit - Per Acre after 1st - Cost capped at \$2,000	\$ 50.00	\$75.00
City Hall Rental Fee during business hours No A/V equipment (7:30 am - 4:30 pm Monday -	1	\$30.00
Friday)		\$30.00
Rental Fee during business hours including A/V equipment (7:30 am - 4:30 pm		\$45.00
Monday - Friday)		Ş 4 3.00
Rental Fee outside of business hours		¢20.00 plus Attandant Foo
		\$30.00 plus Attendant Fee
Attendant Fee - Without rental of A/V Equipment		\$15.00 per hour
Attendant Fee - With rental of A/V Equipment		\$34.00 per hour
<u>DPW</u>		
DELIVERY EXTRA FOR THE FOLLOWING ITEMS:		
2' or 3' Barricade with or without light		\$7.00
8' Barricade		\$8.00
Rail Short		\$6.00
Rail Long		\$6.00
Channelizer Drums		\$7.00
Cones & Delineators 18" & 24"		\$5.50
Curb Plates for Catch Basins		Actual Cost +\$100 (Transportation
Curb Plates for Catch basins		
		/Administrative Fee
Safety Vests		\$4.00
Snow Fence - Rolls		\$7.00
Snow Fence - Posts		\$2.50
Snow Fence - Pounder	\$0.00	\$10.00
Traffic Signs		\$6.00
Traffic Signs - Portable		\$7.00
Driveway Inlet Curb Head Installation		\$250.00
DPI Streets Equipment Delivery Fees:		
\$0 - \$100	\$50.00	\$100.00
\$100.01 - \$250.00	\$ 75.00	\$150.00
\$250.01 - \$500.00	\$125.00	\$250.00
\$500.01 - \$1,000.00	\$250.00	\$500.00
	·	
\$1,000.01 and above	\$350.00	\$700.00
Brush Pickup Charge		\$300.00
Snow Shoveling - Privates		Minimum of \$300.00
-1st Offense	Minimum of \$300.00	
— 2nd Offense	Minimum of \$300 plus \$376 citation	
- 3rd Offense	Minimum of \$300 plus \$565 citation	
Over a 12 month period	Over a 12 month period	
Weed Cutting - Privates		Minimum of \$470.00
-1st Offense	Minimum of \$300.00	
2nd Offense	Minimum of \$300 plus \$376 citation	
	Minimum of \$300 plus \$565 citation	
	• • • • • • • • • • • • • • • • • • • •	
Over a 12 month period	Over a 12 month period	
Street Sweeping - Cleanup Debris from private discharge	1st Offense \$400.00 plus time, material and	\$400.00 plus time, material and equipment over
\$400 minimum plus time, material and equipment	equipment over 1 hour.	1 hour
over 1 hour	Subsequent Offense \$600.00 plus time	
\$600 subsequent sweepings over the year	equipment, material and equipment over one	
plus time and equipment over 1 hour	hour	
	Over a 12 month period	
Elect		
Fleet	1	60401. 11
UST Recovery Fund	-	\$0.10/gallor
Small Tool Shop Fee		4% of total invoice
Tire Disposal		
Passenger Tires		\$5.00
Tractor Tires		\$10.00
Heavy Tires		\$15.00
Trolley	\$100.00/hour	\$135.00/hour
		, , , , ,
<u>Forestry</u>	1	
Forestry - Privates - Hazard or Public Nuisance		Entire cost of removal including staff time to be
		borne by the owner of the property

Division/Fee Name	2024 Fee	2025 Proposed Fee
Street Tree Removal Permit	<u> </u>	\$75.00 per tree
Note: Removal fee waived if replanting tree		· ' '
Street Tree Planting Permit		No Charge
Accident Trees -		\$750.00
If tree removed or if tree will experience an early demise		
Fine for Cutting or damaging a terrace tree		\$25.00 per tree or shrub
Ordinance under Chapter 8.190 (18) capped at \$4,000		
Firewood - Sale of		\$65/1 Ton
Filewood - Sale of		\$115/2 Ton
Firewood - Delivery		\$5.00 -\$20.00
Outside City Limits up to 10 miles (WDNR regulated) currently varies between \$5 and		
\$20		
Property owner keep wood from terrace tree removal		\$25.00
Cemetery		
In-Ground Lot Fees		
Traditional adult space	\$880.00	\$885.00
Traditional child/baby space in Section L	\$455.00	\$460.00
Cremation Only - Section X	\$660.00	\$665.00
Cremation Only - not in Section X	\$660.00	\$665.00
Fetus Area in Section L (no marker allowed on 1' X 1' Space	·	Free
Administrative fee to exchange space for space (per transaction)		\$110.00
Conversion from annual to perpetual care		Current Perpetual Care Charge
Annual care of lot on delinquent lots only		Current Perpetual Care Charge
In-Ground Burial/Service Fees		
Traditional/full casket - Adult Weekday		\$910.00
Traditional/full casket - Child Weekday		\$550.00
Cremation or amputation		\$575.00
Saturday surcharge		\$330.00
Surcharge for 2 or more interments on one space (per interment)		\$550.00
Surcharge to disinter/rebury cremains during a full grave opening		\$55.00
Late arrival surcharge (arrive between 2:30 and 4:30)		\$275.00
Winter surcharge for full burials between Dec. 1st and March 31st Winter surcharge for cremation burials between Dec. 1st and March 31st		\$165.00 \$85.00
Holiday surcharge for burial on an employee holiday (if permitted)		\$385.00
Set up for service with no burial - Baby/Cremation		\$140.00
Unauthorized scatterings/cremation burials - Begins at \$550		\$550.00
Fetus in Fetus Section of Section L with no service - weekday only		Free
Columbarium Niche/Service Fees		
Top row & bottom two rows	\$ 2,450.00	\$2,525.00
Middle 4 rows	\$2,670.00	\$2,750.00
Additional adornment (bronze emblem, vase, etc.)		Varies
Administrative fee to exchange niche for niche (per transaction)		\$110.00
Opening & closing fee - weekday		\$470.00
Saturday surcharge		\$330.00
Late arrival surcharge (arrive between 2:30 and 4:30)		\$275.00
Holiday surcharge for burial on an employee holiday (if permitted)		\$275.00
Foundation Fees	4455.00	4.75.00
Layout & pour foundation - Single space - no base	\$155.00	\$175.00
Up to 24 X 12 Layout & pour foundation - 2 or more spaces - no base	\$ 265.00	\$330.00
24.01 X 12 up to 42 X 12	3203.00	\$330.00
Layout & pour foundation - 2 or more spaces - with base	\$ 295.00	\$380.00
24.01 X 12 up to 42 X 12	3233.00	\$380.00
Layout & pour foundation - 2 or more spaces - with base	1	\$465.00
42.01 X 12 up to 48 X 12		Ş403.00
·		\$630.00
Layout & pour foundation - 3 or more spaces 48.01 X 12 up to 60 X 12		\$030.00
·	¢700.00	¢010.00
Layout & pour foundation - 4 or more spaces 60.01 X 12 up to 72 X 14	\$760.00	\$910.00
·	¢005.00	64.476.00
Layout & pour foundation - 5 or more spaces	\$885.00	\$1,176.00
72.01 X 14 up to 84 X 14		
Layout & pour foundation - Monument (per square. inch)	\$0.45	\$1.10
Pour foundation cap (per square inch)	\$0.20	\$0.55
Removals - Single (up to 24 X 12)	\$55.00	\$100.00
Removals - Single bronze government market set in concrete	\$85.00	\$200.00
Removals - Double (over 24 X 12 up to 48 X 12)	\$85.00	\$200.00
Removals - Monument over 48 X 12 (per square inch)	\$0.20	\$0.35
Memorial Tree / Bench Program		
Memorial Tree - Gold Package	\$560.00	\$565.00
Memorial Tree - Gold Package Memorial Tree - Silver Package	\$470.00	\$363.00
Memorial Tree - Bronze Package	\$ 115.00	\$120.00
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Division/Fee Name	2024 Fee	2025 Proposed Fee
CEMETERY Memorial Bench Section Q - One Side Engraved	2024166	Market Cost of Bench
Second Side Engraved		\$300.00
PARK Schuette Park Picket Program		\$150.00
PARK Memorial Bench		\$2,400.00
Standard bench with engraving (includes concrete pad)		
PARK Naming Rights for Existing Park Bench		\$1,200.00
Transit		
Adult Cash Fare (18-64)		\$1.50
Student Cash Fare with valid Student ID		\$1.00
Elderly Cash Fare (65 and Older)		\$0.75
Persons with a Disability Cash Fare		\$0.75
Children under four years old (not intended for daycare groups, etc.)		Free
Monthly Bus Pass		\$30.00
Summer Freedom Pass (June - August)		\$30.00
Day Pass Bus Tickets - 10 tickets for \$12.00		\$4.00
Transfers		\$12.00 Free
Groups (8 people or more) each		\$0.50
Groups (a people or more) each	I	-
Senior Center		
Senior Center Replacement Membership Card		NEW - \$3.00
Senior Center Annual Membership		\$30.00
Senior Center Annual Membership Non Res		\$40.00
Senior Center Lifetime Membership	\$ 120.00	\$220.00
Senior Center Lifetime Membership Non Res	\$ 150.00	\$250.00
Senior Center Day Pass		\$5.00
Senior Center Week Pass		\$10.00
Senior Center Gift Shoppe Non-Working Volunteer Annual Fee		\$36.00
Senior Center Gift Shoppe Member Sales		10% of items purchased after 5% tax
Senior Center Gift Shoppe Member Sales at Holiday Fair		15% of items purchased after 5% tax
Senior Center Watercolor Member Sales Senior Center Watercolor Member Sales at Holiday Fair		10% of items purchased after 5% tax 15% of items purchased after 5% tax
SRCTR - Assembly Room: Day Rate-		\$150.00
NOTE: All SRCTR rentals + Attendant + Tax		\$225.00
		\$300.00
SRCTR Kitchen:		\$50.00 add on to any Senior Center Facility Rental
SRCTR Small Rooms:		
Flat Half Day (5 hours or less)		\$50.00
Full Day (More than 5 hours)		
		\$100.00
SRCTR Staffing Extra Fee Per Hour		\$15.00
SRCTR Staffing Extra Fee Per Hour Senior Center News Mailing Fee Per Year		\$15.00 \$25.00
SRCTR Staffing Extra Fee Per Hour Senior Center News Mailing Fee Per Year Senior Center Facilitated Programs		\$15.00 \$25.00 Punch Card
SRCTR Staffing Extra Fee Per Hour Senior Center News Mailing Fee Per Year Senior Center Facilitated Programs Senior Center - Punch Card - 5 Classes		\$15.00 \$25.00 Punch Card \$10.00
SRCTR Staffing Extra Fee Per Hour Senior Center News Mailing Fee Per Year Senior Center Facilitated Programs Senior Center - Punch Card - 5 Classes Senior Center - Punch Card - 10 Classes		\$15.00 \$25.00 Punch Card \$10.00 \$15.00
SRCTR Staffing Extra Fee Per Hour Senior Center News Mailing Fee Per Year Senior Center Facilitated Programs Senior Center - Punch Card - 5 Classes Senior Center - Punch Card - 10 Classes Senior Center - Punch Card - 20 Classes		\$15.00 \$25.00 Punch Card \$10.00 \$15.00 \$25.00
SRCTR Staffing Extra Fee Per Hour Senior Center News Mailing Fee Per Year Senior Center Facilitated Programs Senior Center - Punch Card - 5 Classes Senior Center - Punch Card - 10 Classes		\$15.00 \$25.00 Punch Card \$10.00 \$15.00 \$25.00
SRCTR Staffing Extra Fee Per Hour Senior Center News Mailing Fee Per Year Senior Center Facilitated Programs Senior Center - Punch Card - 5 Classes Senior Center - Punch Card - 10 Classes Senior Center - Punch Card - 20 Classes Senior Center Fitness Programs		\$15.00 \$25.00 Punch Card \$10.00 \$15.00 \$25.00 Punch Card
SRCTR Staffing Extra Fee Per Hour Senior Center News Mailing Fee Per Year Senior Center Facilitated Programs Senior Center - Punch Card - 5 Classes Senior Center - Punch Card - 10 Classes Senior Center - Punch Card - 20 Classes Senior Center Fitness Programs Senior Center - Non Member - Pickleball Punch Card - 1 punch		\$15.00 \$25.00 Punch Card \$10.00 \$15.00 \$25.00 Punch Card \$5.00
SRCTR Staffing Extra Fee Per Hour Senior Center News Mailing Fee Per Year Senior Center Facilitated Programs Senior Center - Punch Card - 5 Classes Senior Center - Punch Card - 10 Classes Senior Center - Punch Card - 20 Classes Senior Center Fitness Programs Senior Center - Non Member - Pickleball Punch Card - 1 punch Senior Center - Non Member - Pickleball Punch Card - 5 punch		\$15.00 \$25.00 Punch Card \$10.00 \$15.00 \$25.00 Punch Card \$5.00 \$20.00
SRCTR Staffing Extra Fee Per Hour Senior Center News Mailing Fee Per Year Senior Center Facilitated Programs Senior Center - Punch Card - 5 Classes Senior Center - Punch Card - 10 Classes Senior Center - Punch Card - 20 Classes Senior Center Fitness Programs Senior Center - Non Member - Pickleball Punch Card - 1 punch Senior Center - Non Member - Pickleball Punch Card - 5 punch		\$15.00 \$25.00 Punch Card \$10.00 \$15.00 \$25.00 Punch Card \$5.00 \$20.00 \$10.00
SRCTR Staffing Extra Fee Per Hour Senior Center News Mailing Fee Per Year Senior Center Facilitated Programs Senior Center - Punch Card - 5 Classes Senior Center - Punch Card - 10 Classes Senior Center - Punch Card - 20 Classes Senior Center Fitness Programs Senior Center - Non Member - Pickleball Punch Card - 1 punch Senior Center - Non Member - Pickleball Punch Card - 5 punch Senior Center - Member - Pickleball Punch Card - 5 punch Senior Center - Member - Pickleball Punch Card - 10 punch Weaving - 8 week beginner lessons Parks And Recreation Sponsorship Programs		\$15.00 \$25.00 Punch Card \$10.00 \$15.00 \$25.00 Punch Card \$5.00 \$20.00 \$10.00 \$15.00
SRCTR Staffing Extra Fee Per Hour Senior Center News Mailing Fee Per Year Senior Center Facilitated Programs Senior Center - Punch Card - 5 Classes Senior Center - Punch Card - 10 Classes Senior Center - Punch Card - 20 Classes Senior Center Fitness Programs Senior Center - Non Member - Pickleball Punch Card - 1 punch Senior Center - Non Member - Pickleball Punch Card - 5 punch Senior Center - Member - Pickleball Punch Card - 5 punch Senior Center - Member - Pickleball Punch Card - 10 punch Weaving - 8 week beginner lessons Parks And Recreation Sponsorship Programs Sponsorship programs: \$100.00 - \$1,000.00		\$15.00 \$25.00 Punch Card \$10.00 \$15.00 \$25.00 Punch Card \$5.00 \$20.00 \$10.00 \$15.00 \$25.00
SRCTR Staffing Extra Fee Per Hour Senior Center News Mailing Fee Per Year Senior Center Facilitated Programs Senior Center - Punch Card - 5 Classes Senior Center - Punch Card - 10 Classes Senior Center - Punch Card - 20 Classes Senior Center Fitness Programs Senior Center - Non Member - Pickleball Punch Card - 1 punch Senior Center - Non Member - Pickleball Punch Card - 5 punch Senior Center - Member - Pickleball Punch Card - 5 punch Senior Center - Member - Pickleball Punch Card - 10 punch Weaving - 8 week beginner lessons Parks And Recreation Sponsorship Programs Sponsorship programs: \$100.00 - \$1,000.00 For Example:	\$500.00 - \$1,000.00	\$15.00 \$25.00 Punch Card \$10.00 \$15.00 \$25.00 Punch Card \$5.00 \$20.00 \$10.00 \$15.00 \$25.00
SRCTR Staffing Extra Fee Per Hour Senior Center News Mailing Fee Per Year Senior Center Facilitated Programs Senior Center - Punch Card - 5 Classes Senior Center - Punch Card - 10 Classes Senior Center - Punch Card - 20 Classes Senior Center Fitness Programs Senior Center - Non Member - Pickleball Punch Card - 1 punch Senior Center - Non Member - Pickleball Punch Card - 5 punch Senior Center - Member - Pickleball Punch Card - 5 punch Senior Center - Member - Pickleball Punch Card - 10 punch Weaving - 8 week beginner lessons Parks And Recreation Sponsorship Programs Sponsorship programs: \$100.00 - \$1,000.00 For Example: Senior Center Special Events	\$500.00 - \$1,000.00	\$15.00 \$25.00 Punch Card \$10.00 \$15.00 \$25.00 Punch Card \$5.00 \$20.00 \$10.00 \$15.00 \$25.00
SRCTR Staffing Extra Fee Per Hour Senior Center News Mailing Fee Per Year Senior Center Facilitated Programs Senior Center - Punch Card - 5 Classes Senior Center - Punch Card - 10 Classes Senior Center - Punch Card - 20 Classes Senior Center Fitness Programs Senior Center - Non Member - Pickleball Punch Card - 1 punch Senior Center - Non Member - Pickleball Punch Card - 5 punch Senior Center - Member - Pickleball Punch Card - 5 punch Senior Center - Member - Pickleball Punch Card - 10 punch Weaving - 8 week beginner lessons Parks And Recreation Sponsorship Programs Sponsorship programs: \$100.00 - \$1,000.00 For Example: Senior Center Special Events Recreation Special Events	\$500.00 - \$1,000.00	\$15.00 \$25.00 Punch Card \$10.00 \$15.00 \$25.00 Punch Card \$5.00 \$20.00 \$10.00 \$15.00 \$25.00
SRCTR Staffing Extra Fee Per Hour Senior Center News Mailing Fee Per Year Senior Center Facilitated Programs Senior Center - Punch Card - 5 Classes Senior Center - Punch Card - 10 Classes Senior Center - Punch Card - 20 Classes Senior Center Fitness Programs Senior Center - Non Member - Pickleball Punch Card - 1 punch Senior Center - Non Member - Pickleball Punch Card - 5 punch Senior Center - Member - Pickleball Punch Card - 5 punch Senior Center - Member - Pickleball Punch Card - 10 punch Weaving - 8 week beginner lessons Parks And Recreation Sponsorship Programs Sponsorship programs: \$100.00 - \$1,000.00 For Example: Senior Center Special Events Recreation Special Events Manitowoc Family Aquatic Center (MFAC) Special Events	\$500.00 \$1,000.00	\$15.00 \$25.00 Punch Card \$10.00 \$15.00 \$25.00 Punch Card \$5.00 \$20.00 \$10.00 \$15.00 \$25.00
SRCTR Staffing Extra Fee Per Hour Senior Center News Mailing Fee Per Year Senior Center Facilitated Programs Senior Center - Punch Card - 5 Classes Senior Center - Punch Card - 10 Classes Senior Center - Punch Card - 20 Classes Senior Center Fitness Programs Senior Center - Non Member - Pickleball Punch Card - 1 punch Senior Center - Non Member - Pickleball Punch Card - 5 punch Senior Center - Member - Pickleball Punch Card - 5 punch Senior Center - Member - Pickleball Punch Card - 10 punch Weaving - 8 week beginner lessons Parks And Recreation Sponsorship Programs Sponsorship programs: \$100.00 - \$1,000.00 For Example: Senior Center Special Events Recreation Special Events Manitowoc Family Aquatic Center (MFAC) Special Events Tuesday Tunes	\$500.00 - \$1,000.00	\$15.00 \$25.00 Punch Card \$10.00 \$15.00 \$25.00 Punch Card \$5.00 \$20.00 \$10.00 \$15.00 \$25.00
SRCTR Staffing Extra Fee Per Hour Senior Center News Mailing Fee Per Year Senior Center Facilitated Programs Senior Center - Punch Card - 5 Classes Senior Center - Punch Card - 10 Classes Senior Center - Punch Card - 20 Classes Senior Center Fitness Programs Senior Center - Non Member - Pickleball Punch Card - 1 punch Senior Center - Non Member - Pickleball Punch Card - 5 punch Senior Center - Member - Pickleball Punch Card - 5 punch Senior Center - Member - Pickleball Punch Card - 10 punch Weaving - 8 week beginner lessons Parks And Recreation Sponsorship Programs Sponsorship programs: \$100.00 - \$1,000.00 For Example: Senior Center Special Events Recreation Special Events Manitowoc Family Aquatic Center (MFAC) Special Events Tuesday Tunes Mini Golf - holes, benches, special events	\$500.00 \$1,000.00	\$15.00 \$25.00 Punch Card \$10.00 \$15.00 \$25.00 Punch Card \$5.00 \$20.00 \$10.00 \$15.00 \$25.00
SRCTR Staffing Extra Fee Per Hour Senior Center News Mailing Fee Per Year Senior Center Facilitated Programs Senior Center - Punch Card - 5 Classes Senior Center - Punch Card - 10 Classes Senior Center - Punch Card - 20 Classes Senior Center Fitness Programs Senior Center - Non Member - Pickleball Punch Card - 1 punch Senior Center - Non Member - Pickleball Punch Card - 5 punch Senior Center - Member - Pickleball Punch Card - 5 punch Senior Center - Member - Pickleball Punch Card - 10 punch Weaving - 8 week beginner lessons Parks And Recreation Sponsorship Programs Sponsorship programs: \$100.00 - \$1,000.00 For Example: Senior Center Special Events Recreation Special Events Manitowoc Family Aquatic Center (MFAC) Special Events Tuesday Tunes Mini Golf - holes, benches, special events Others: Pricing and appropriate recognition TBD	\$500.00 - \$1,000.00	\$15.00 \$25.00 Punch Card \$10.00 \$15.00 \$25.00 Punch Card \$5.00 \$20.00 \$10.00 \$15.00 \$25.00
SRCTR Staffing Extra Fee Per Hour Senior Center News Mailing Fee Per Year Senior Center Facilitated Programs Senior Center - Punch Card - 5 Classes Senior Center - Punch Card - 10 Classes Senior Center - Punch Card - 20 Classes Senior Center Fitness Programs Senior Center - Non Member - Pickleball Punch Card - 1 punch Senior Center - Non Member - Pickleball Punch Card - 5 punch Senior Center - Member - Pickleball Punch Card - 5 punch Senior Center - Member - Pickleball Punch Card - 10 punch Weaving - 8 week beginner lessons Parks And Recreation Sponsorship Programs Sponsorship programs: \$100.00 - \$1,000.00 For Example: Senior Center Special Events Recreation Special Events Manitowoc Family Aquatic Center (MFAC) Special Events Tuesday Tunes Mini Golf - holes, benches, special events	\$500.00 \$1,000.00	\$15.00 \$25.00 Punch Card \$10.00 \$15.00 \$25.00 Punch Card \$5.00 \$20.00 \$10.00 \$15.00 \$25.00
SRCTR Staffing Extra Fee Per Hour Senior Center News Mailing Fee Per Year Senior Center - Punch Card - 5 Classes Senior Center - Punch Card - 10 Classes Senior Center - Punch Card - 20 Classes Senior Center - Punch Card - 20 Classes Senior Center - Non Member - Pickleball Punch Card - 1 punch Senior Center - Non Member - Pickleball Punch Card - 5 punch Senior Center - Member - Pickleball Punch Card - 5 punch Senior Center - Member - Pickleball Punch Card - 10 punch Weaving - 8 week beginner lessons Parks And Recreation Sponsorship Programs Sponsorship programs: \$100.00 - \$1,000.00 For Example: Senior Center Special Events Recreation Special Events Manitowoc Family Aquatic Center (MFAC) Special Events Tuesday Tunes Mini Golf - holes, benches, special events Others: Pricing and appropriate recognition TBD Playgrounds, ball fields, disc golf hole, trail, park facility,	\$500.00 \$1,000.00	\$15.00 \$25.00 Punch Card \$10.00 \$15.00 \$25.00 Punch Card \$5.00 \$20.00 \$10.00 \$15.00 \$25.00
SRCTR Staffing Extra Fee Per Hour Senior Center News Mailing Fee Per Year Senior Center Facilitated Programs Senior Center - Punch Card - 5 Classes Senior Center - Punch Card - 10 Classes Senior Center - Punch Card - 20 Classes Senior Center Fitness Programs Senior Center - Non Member - Pickleball Punch Card - 1 punch Senior Center - Non Member - Pickleball Punch Card - 5 punch Senior Center - Member - Pickleball Punch Card - 5 punch Senior Center - Member - Pickleball Punch Card - 10 punch Weaving - 8 week beginner lessons Parks And Recreation Sponsorship Programs Sponsorship programs: \$100.00 - \$1,000.00 For Example: Senior Center Special Events Recreation Special Events Manitowoc Family Aquatic Center (MFAC) Special Events Tuesday Tunes Mini Golf - holes, benches, special events Others: Pricing and appropriate recognition TBD Playgrounds, ball fields, disc golf hole, trail, park facility, capital improvements	\$500.00 - \$1,000.00	\$15.00 \$25.00 Punch Card \$10.00 \$15.00 \$25.00 Punch Card \$5.00 \$20.00 \$10.00 \$15.00 \$25.00
SRCTR Staffing Extra Fee Per Hour Senior Center News Mailing Fee Per Year Senior Center Facilitated Programs Senior Center - Punch Card - 5 Classes Senior Center - Punch Card - 10 Classes Senior Center - Punch Card - 20 Classes Senior Center - Punch Card - 20 Classes Senior Center - Non Member - Pickleball Punch Card - 1 punch Senior Center - Non Member - Pickleball Punch Card - 5 punch Senior Center - Member - Pickleball Punch Card - 5 punch Senior Center - Member - Pickleball Punch Card - 10 punch Weaving - 8 week beginner lessons Parks And Recreation Sponsorship Programs Sponsorship programs: \$100.00 - \$1,000.00 For Example: Senior Center Special Events Recreation Special Events Manitowoc Family Aquatic Center (MFAC) Special Events Tuesday Tunes Mini Golf - holes, benches, special events Others: Pricing and appropriate recognition TBD Playgrounds, ball fields, disc golf hole, trail, park facility, capital improvements Parks Facility Rental	\$500.00 \$1,000.00	\$15.00 \$25.00 Punch Card \$10.00 \$15.00 \$25.00 Punch Card \$5.00 \$20.00 \$10.00 \$15.00 \$25.00 \$10.00 \$15.00 \$25.00
SRCTR Staffing Extra Fee Per Hour Senior Center News Mailing Fee Per Year Senior Center Facilitated Programs Senior Center - Punch Card - 5 Classes Senior Center - Punch Card - 10 Classes Senior Center - Punch Card - 20 Classes Senior Center Fitness Programs Senior Center - Non Member - Pickleball Punch Card - 1 punch Senior Center - Non Member - Pickleball Punch Card - 5 punch Senior Center - Member - Pickleball Punch Card - 5 punch Senior Center - Member - Pickleball Punch Card - 10 punch Weaving - 8 week beginner lessons Parks And Recreation Sponsorship Programs Sponsorship programs: \$100.00 - \$1,000.00 For Example: Senior Center Special Events Recreation Special Events Manitowoc Family Aquatic Center (MFAC) Special Events Tuesday Tunes Mini Golf - holes, benches, special events Others: Pricing and appropriate recognition TBD Playgrounds, ball fields, disc golf hole, trail, park facility, capital improvements Parks Facility Rental PARK Cabin 1 - Res	\$500.00 \$1,000.00	\$15.00 \$25.00 Punch Card \$10.00 \$15.00 \$25.00 Punch Card \$5.00 \$20.00 \$10.00 \$15.00 \$25.00 \$10.00 \$15.00 \$25.00
SRCTR Staffing Extra Fee Per Hour Senior Center News Mailing Fee Per Year Senior Center Facilitated Programs Senior Center - Punch Card - 5 Classes Senior Center - Punch Card - 10 Classes Senior Center - Punch Card - 20 Classes Senior Center - Fitness Programs Senior Center - Non Member - Pickleball Punch Card - 1 punch Senior Center - Non Member - Pickleball Punch Card - 5 punch Senior Center - Member - Pickleball Punch Card - 5 punch Senior Center - Member - Pickleball Punch Card - 10 punch Weaving - 8 week beginner lessons Parks And Recreation Sponsorship Programs Sponsorship programs: \$100.00 - \$1,000.00 For Example: Senior Center Special Events Recreation Special Events Manitowoc Family Aquatic Center (MFAC) Special Events Tuesday Tunes Mini Golf - holes, benches, special events Others: Pricing and appropriate recognition TBD Playgrounds, ball fields, disc golf hole, trail, park facility, capital improvements Parks Facility Rental PARK Cabin 1 - Res PARK Cabin 1 - Res PARK Cabin 1 - Weekend Surcharge	\$500.00 \$1,000.00	\$15.00 \$25.00 Punch Card \$10.00 \$15.00 \$25.00 Punch Card \$5.00 \$20.00 \$10.00 \$15.00 \$25.00 \$140.00 \$14.00 \$155.00 \$13.00
SRCTR Staffing Extra Fee Per Hour Senior Center News Mailing Fee Per Year Senior Center Facilitated Programs Senior Center - Punch Card - 5 Classes Senior Center - Punch Card - 10 Classes Senior Center - Punch Card - 20 Classes Senior Center Fitness Programs Senior Center - Non Member - Pickleball Punch Card - 1 punch Senior Center - Non Member - Pickleball Punch Card - 5 punch Senior Center - Member - Pickleball Punch Card - 5 punch Senior Center - Member - Pickleball Punch Card - 10 punch Weaving - 8 week beginner lessons Parks And Recreation Sponsorship Programs Sponsorship programs: \$100.00 - \$1,000.00 For Example: Senior Center Special Events Recreation Special Events Manitowoc Family Aquatic Center (MFAC) Special Events Tuesday Tunes Mini Golf - holes, benches, special events Others: Pricing and appropriate recognition TBD Playgrounds, ball fields, disc golf hole, trail, park facility, capital improvements Parks Facility Rental PARK Cabin 1 - Res PARK Cabin 1 - Res PARK Cabin 2 - Res PARK Cabin 2 - Res PARK Cabin 2 - Weekend Surcharge PARK LP Fieldhouse - Res	\$500.00 \$1,000.00	\$15.00 \$25.00 Punch Card \$10.00 \$15.00 \$25.00 Punch Card \$5.00 \$20.00 \$10.00 \$15.00 \$25.00 \$14.00 \$155.00 \$14.00 \$155.00 \$14.00 \$155.00
SRCTR Staffing Extra Fee Per Hour Senior Center News Mailing Fee Per Year Senior Center News Mailing Fee Per Year Senior Center Facilitated Programs Senior Center - Punch Card - 5 Classes Senior Center - Punch Card - 10 Classes Senior Center - Punch Card - 20 Classes Senior Center Fitness Programs Senior Center - Non Member - Pickleball Punch Card - 1 punch Senior Center - Non Member - Pickleball Punch Card - 5 punch Senior Center - Member - Pickleball Punch Card - 5 punch Senior Center - Member - Pickleball Punch Card - 10 punch Weaving - 8 week beginner lessons Parks And Recreation Sponsorship Programs Sponsorship programs: \$100.00 - \$1,000.00 For Example: Senior Center Special Events Recreation Special Events Manitowoc Family Aquatic Center (MFAC) Special Events Tuesday Tunes Mini Golf - holes, benches, special events Others: Pricing and appropriate recognition TBD Playgrounds, ball fields, disc golf hole, trail, park facility, capital improvements Parks Facility Rental PARK Cabin 1 - Res PARK Cabin 1 - Res PARK Cabin 2 - Res PARK Cabin 2 - Res PARK Cabin 2 - Weekend Surcharge	\$500.00 \$1,000.00	\$15.00 \$25.00 Punch Card \$10.00 \$15.00 \$25.00 Punch Card \$5.00 \$20.00 \$10.00 \$15.00 \$25.00 \$140.00 \$14.00 \$155.00 \$13.00

Division/Fee Name	2024 Fee	2025 Proposed Fee
PARK SC Lower	<u> 2024 i ee</u>	\$120.00
PARK SC Both		\$295.00
PARK Failure to Pickup Key Charge		\$75.00
PARK SC - Wedding Weekend Package - New 2020		\$2,000.00
Parks SC - Wedding Package - 1 Day - New 2020		\$750.00
Parks - Wedding Archway Rental - New 2020		\$200.00
Parks - Wedding Chair Rental per chair - New 2020		\$5.00
PARK Reservation Fee - Reserve Park for Wedding		\$100.00
PARK Adjacent Day - Weekday - Allow day before and day after if not rented		\$40.00
PARK Adjacent Day - Weekend Day - Allow day before and day after if not rented		\$50.00
PARK Clean Up/Damage Fee		Varie
PARK Re-key Building Fee - Minimum Charge		\$200.00
PARK Adjacent Day Forfeit - Weekday		\$200.00
PARK Adjacent Day Forfeit - Weekend Day		\$50.00
PARK Non Resident Facility Charge		\$12.00
PARK Indoor Facility Security Deposit		\$12.00
PARK MetroStage / Park Fee		\$130.00
PARK MetroStage / Park Fee PARK MetroStage / Park - Weekend Surcharge		\$10.00
<u> </u>		•
PARK Con/Open Air - Res		\$68.00 \$6.00
PARK Con/Open Air - Weekend Surcharge		\$6.00
PARK Open Air Shelter - Weekend Surcharge		\$5.00
PARK Open Air Shelter Fee - Res	+	\$48.00
PARK Cancellation Fee		\$30.00
REC Ball Diamond Rental - Per Hour Without Lights	_	\$20.00
REC Ball Diamond Rental - Per Hour With Lights		\$30.00
REC Softball/Baseball Rental/Tournament - Per Day Without Lights - Per Field		\$100.00
REC Softball/Baseball Rental/Tournament - Per Day With Lights - Per Field	4205.00	\$150.00
REC MCPL field Tournament - Per Day	\$205.00	
REC Municipal Field - Bandits Fee, Heat, Legion - Negotiated Annual Fees	Varies - See Agreements	
REC Citizen Park Building Rental	\$250.00	450.00
REC CP Gymnasuim - Per hour including attendant	\$30.00	\$50.00
REC CP Classroom Per Hour including Attendant		NEW - \$30.00
REC Disc Golf Tournament Fee - Per Day	4100.00	\$400.00
REC Community Tennis Tournament - Per weekend day - 8 Courts	\$400.00	\$100.00
REC Community Tennis Tournament - Each additional court per day		\$40.00
REC Soccer field - Per hour		\$35.00
REC Soccer field - Per day		\$150.00
REC Facility Attendant Extra Charge		\$15.00
REC Tennis Court - Per hour		\$10.00
REC Outdoor Pickleball Court - Per hour		\$10.00
REC Indoor Pickleball Court - Per hour including attendant		\$25.00
REC Indoor Pickleball Court - Additional courts per hour		NEW - \$10.00
Park Equipment Rental - Private Party & Special Event Rentals DELIVERY EXTRA FOR THE FOLLOWING ITEMS:		
PARK Tables - 8' Banquet		\$7.00
PARK Chairs - Folding		\$2.00
PARK Tables - Picnic		\$6.00
PARK Park Benches		\$6.00
PARK Tent - 10'x20'		\$55.00
PARK Tent - 10'x20' - Optional Set Up Fee		\$110.00
PARK Grill - Portable		\$60.00
TANK OTHER TOTABLE		700.00
	\$55.00	\$20.00
PARK 4' X 8' Risers	\$55.00	\$20.00 \$110.00
PARK 4' X 8' Risers PARK 8' X 12' Staging	\$55.00	\$110.00
PARK 4' X 8' Risers PARK 8' X 12' Staging PARK Security Stanchion	\$55.00	\$110.00 \$7.00
PARK 4' X 8' Risers PARK 8' X 12' Staging PARK Security Stanchion PARK Snow Fence-roll	\$55.00	\$110.00 \$7.00 \$7.00
PARK 4' X 8' Risers PARK 8' X 12' Staging PARK Security Stanchion PARK Snow Fence-roll PARK Snow Fence - Posts		\$110.00 \$7.00 \$7.00 \$2.50
PARK 4' X 8' Risers PARK 8' X 12' Staging PARK Security Stanchion PARK Snow Fence-roll PARK Snow Fence - Posts PARK Post Pounder	\$55.00 \$0.00	\$110.00 \$7.00 \$7.00 \$2.50 \$10.00
PARK 4' X 8' Risers PARK 8' X 12' Staging PARK Security Stanchion PARK Snow Fence-roll PARK Snow Fence - Posts PARK Post Pounder PARK Snow Fence Setup per 50' Roll - Optional Set Up Fee		\$110.00 \$7.00 \$7.00 \$2.50 \$10.00 \$15.00
PARK 4' X 8' Risers PARK 8' X 12' Staging PARK Security Stanchion PARK Snow Fence-roll PARK Snow Fence - Posts PARK Post Pounder PARK Snow Fence Setup per 50' Roll - Optional Set Up Fee PARK Beverage Coolers-Upright		\$110.00 \$7.00 \$7.00 \$2.50 \$10.00 \$15.00 \$6.00
PARK 4' X 8' Risers PARK 8' X 12' Staging PARK Security Stanchion PARK Snow Fence-roll PARK Snow Fence - Posts PARK Post Pounder PARK Snow Fence Setup per 50' Roll - Optional Set Up Fee PARK Beverage Coolers-Upright PARK Ticket Booth		\$110.00 \$7.00 \$7.00 \$2.50 \$10.00 \$15.00 \$6.00 \$60.00
PARK 4' X 8' Risers PARK 8' X 12' Staging PARK Security Stanchion PARK Snow Fence-roll PARK Snow Fence - Posts PARK Post Pounder PARK Snow Fence Setup per 50' Roll - Optional Set Up Fee PARK Beverage Coolers-Upright PARK Ticket Booth PARK Trash Can - Additional Outdoor	\$0.00	\$110.00 \$7.00 \$7.00 \$2.50 \$10.00 \$15.00 \$60.00 \$60.00
PARK 4' X 8' Risers PARK 8' X 12' Staging PARK Security Stanchion PARK Snow Fence-roll PARK Snow Fence - Posts PARK Post Pounder PARK Snow Fence Setup per 50' Roll - Optional Set Up Fee PARK Beverage Coolers-Upright PARK Ticket Booth PARK Trash Can - Additional Outdoor PARK Paint Machine (includes 1 case of paint)		\$110.00 \$7.00 \$7.00 \$2.50 \$10.00 \$15.00 \$60.00 \$60.00 \$100.00
PARK 4' X 8' Risers PARK 8' X 12' Staging PARK Security Stanchion PARK Snow Fence-roll PARK Snow Fence - Posts PARK Post Pounder PARK Snow Fence Setup per 50' Roll - Optional Set Up Fee PARK Beverage Coolers-Upright PARK Ticket Booth PARK Trash Can - Additional Outdoor PARK Paint Machine (includes 1 case of paint) PARK Additional Case of Paint	\$0.00	\$110.00 \$7.00 \$7.00 \$2.50 \$10.00 \$15.00 \$60.00 \$60.00 \$100.00 NEW - \$100.00
PARK 4' X 8' Risers PARK 8' X 12' Staging PARK Security Stanchion PARK Snow Fence-roll PARK Snow Fence - Posts PARK Post Pounder PARK Snow Fence Setup per 50' Roll - Optional Set Up Fee PARK Beverage Coolers-Upright PARK Ticket Booth PARK Trash Can - Additional Outdoor PARK Paint Machine (includes 1 case of paint) PARK Additional Case of Paint PARK Power Pedestal	\$0.00	\$110.00 \$7.00 \$7.00 \$2.50 \$10.00 \$15.00 \$60.00 \$60.00 \$100.00 NEW - \$100.00
PARK 4' X 8' Risers PARK 8' X 12' Staging PARK Security Stanchion PARK Snow Fence-roll PARK Snow Fence - Posts PARK Post Pounder PARK Snow Fence Setup per 50' Roll - Optional Set Up Fee PARK Beverage Coolers-Upright PARK Ticket Booth PARK Trash Can - Additional Outdoor PARK Paint Machine (includes 1 case of paint) PARK Additional Case of Paint PARK Power Pedestal PARK Popcorn Machine	\$0.00	\$110.00 \$7.00 \$7.00 \$7.00 \$2.50 \$10.00 \$15.00 \$60.00 \$60.00 \$100.00 NEW - \$100.00 \$50.00
PARK 4' X 8' Risers PARK 8' X 12' Staging PARK Security Stanchion PARK Snow Fence-roll PARK Snow Fence - Posts PARK Post Pounder PARK Snow Fence Setup per 50' Roll - Optional Set Up Fee PARK Beverage Coolers-Upright PARK Ticket Booth PARK Trash Can - Additional Outdoor PARK Paint Machine (includes 1 case of paint) PARK Additional Case of Paint PARK Power Pedestal PARK Popcorn Machine PARK Sand Bags	\$0.00	\$110.00 \$7.00 \$7.00 \$2.50 \$10.00 \$15.00 \$6.00 \$6.00 \$6.00 \$100.00
PARK 4' X 8' Risers PARK 8' X 12' Staging PARK Snow Fence-roll PARK Snow Fence - Posts PARK Post Pounder PARK Snow Fence Setup per 50' Roll - Optional Set Up Fee PARK Beverage Coolers-Upright PARK Ticket Booth PARK Trash Can - Additional Outdoor PARK Paint Machine (includes 1 case of paint) PARK Additional Case of Paint PARK Power Pedestal PARK Popcorn Machine PARK Sand Bags DPI Parks Equipment Delivery Fees:	\$0.00	\$110.00 \$7.00 \$7.00 \$7.00 \$2.50 \$10.00 \$15.00 \$60.00 \$60.00 \$100.00 NEW - \$100.00 \$50.00

\$50.00

\$75.00

\$125.00

\$250.00

\$350.00

\$600.00

\$75.00

\$100.00

\$250.00

\$500.00

\$700.00

\$680.00

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DELIVERY AND SET UP INCLUDED FOR THE FOLLOWING ITEMS:

\$0 - \$100

\$100.01 - \$250.00

\$250.01 - \$500.00

\$500.01 - \$1,000.00

\$1,000.01 and above

PARK Delivery & Setup - Bandwagon

<u>Division/Fee Name</u>	2024 Fee	2025 Proposed Fee
PARK Bandwagon Additional Per Day		\$75.00
PARK PA System		\$260.00
PARK Bleachers		\$160.00
PARK Flexi Fence		\$200.00
PARK Movie Screen		\$1,000.00
PARK Delivery/Pickup - Banquet Tables/Chairs	\$55.00	
PARK Delivery/Pickup Picnic Table (Each)	\$ 11.00	
PARK Delivery/Pickup - Park Benches	\$80.00	
PARK Bandwagon - 1st Day Surcharge	\$80.00	
PARK Delivery & Setup - Tent (Each)	\$ 110.00	
PARK Delivery/Pickup Grill Portable	\$ 30.00	
PARK Delivery/Pickup - Security Stanchion (Each)	\$ 12.00	
PARK Delivery & Setup - Snow Fence (per roll)	\$ 15.00	
PARK Naming Rights for benches - including tax		\$1,200.00
PARK Bean Bag Toss (Delivery Not Included)		\$6.00
PARK Ring Toss (Delivery Not Included)		\$6.00
PARK Sports Kit (Delivery Not Included)		\$6.00
PARK Game Security Deposit		\$15.00
DPI Stake Permit		\$50.00

Recreation

Archery Club	\$46.00 Resident/\$54.00 Non Resident	\$45.00 Resident/\$64.00 Non Resident
Archery Workshop	Ţ	\$23.00 Resident/\$30.00 Non Resident
Basketball - Rookie		\$250.00
Basketball - Men's		\$250.00
Classes in collaboration with local subcontractors including but not limited to:		Program fees are set by subcontractor and can be
Lakeshore Tae Kwon Do, Manty Dance, Lemberger Enterprises, golf program		increased by the Recreation Department by 20%
(tbd), etc.		to cover ActiveNet fees and administrative costs
Softball - Men's & Coed Summer - 12 10 Weeks	\$4 20.00	\$440.00
Softball - Men's & Coed Fall League - 8 Week	\$ 280.00	\$350.00
Softball - Men's & Coed Fall League - 10 Week	\$ 350.00	
Volleyball - Coed		\$160.00
Volleyball - Men's		\$160.00
Volleyball - Women's		\$160.00
Flag Football		\$180.00
Lifeguard Training (non staff)		\$200.00
Rifle Team **Invitation Only**		\$79.00 Resident/\$91.00 Non Resident
Riflery		\$45.00 Resident/ \$64.00 Non Resident
Fitness Classes		\$25.00 Resident/\$35.00 non-resident
Instructional Lessons - 6 - 8 weeks (ie: Dance, tennis, pickleball etc.)		NEW - \$35.00 Resident/\$45.00 non-resident
Swim Instruction		\$40.00 Resident/\$50.00 Non Resident
Mini Golf League		\$32.00
Snow Shoe Rental - Day Rate (24 hours)		\$8.00
Snow Shoe Rental - 3 Day Rate (72 hours)		\$20.00
Cancellation Policy Fee		\$10.00
Transfer Fee		\$5.00

<u>Zoo</u>

		\$50.00
Zoo - Educational Tour - guided tour of the outside animals (approx. 1 hour)		
Zoo - Educational Outreach Program - a collection of animals taken off site - 1st Hour		\$100.00 plus mileage
Zoo - Educational Outreach Program - a collection of animals taken off site - each		\$45.00
additional hour		
Zoo Education Room Rental		\$75.00
Up to 3 hours		
Zoo Education Room Rental		\$25.00
Each additional hour over 3 hours		
Zoo Education Activity Fee - Birthday parties/custom programming - One hour with a		\$50.00
zoo educator		
Zoo Programs		\$35.00 for 1 - 12 participants
		\$50.00 for 13-25 participants
Zoo Camp - 1 day class		\$15.00
Zoo Camp - 2 day class		\$22.00
Zoo Camp - 4 day class		\$30.00
Zoo Easter and Zoo Boo Events		\$1.00 per person
Zoo Intergenerational Day	\$2.00	

Aquatic Center

Aquatic Center Children (ages 2 and under)	Free
Aquatic Center Students (3 - 17)	\$6.00
Adults (18 yrs and older)	\$6.00

Division/Fee Name	2024 Fee	2025 Proposed Fee
Sr. Citizens (60 yrs and older)		\$6.00
Membership Card Replacement		NEW - \$5.00
Group Rate - 20 25 or more persons at one time		\$5.00
Military Discount Entrance Fee		\$1.00 off
\$1.00 off Veteran/Active Member with		
Military ID		
Non-resident rate Adult		\$6.00
Non-resident rate Youth/Sr		\$6.00
Non-resident rate Mini Golf		\$6.00
Admission Punch Card		\$50.00
Rain Check - \$1.00 Off Next Visit		\$1.00 Off Next Visit
Water Exercise Class	\$ 2.00	\$4.00
Customer Appreciation Day		\$3.00
Aquatic Center Season Pass - Family per person		\$50.00
Private Swim Lessons - Aquatic Center 8 Lessons		\$250.00
Private Swiim Lessons - 2nd/3rd child - per child all at same time and instructor		NEW - \$100.00 per child
Mini Golf - Daily Admission (18 holes)		\$6.00
Mini Golf - Daily Admission (36 holes played consecutively)		\$8.00
Mini Golf Season Pass per person		\$50.00
Mini Golf/Aquatics Combo Pass per person		\$75.00
MFAC Pre-season Promotional Sales		Up to 20% off
MFAC Aquatic Center - 1 HR Facility Rental		\$350.00
MFAC Aquatic Center - 1.5 HR Facility Rental		\$450.00
MFAC Aquatic Center - 2 HR Facility Rental		\$550.00
MFAC Con Stand Staff Fee for Facility Rental - per hour		\$50.00
MFAC Open Air Shelter - per hour		\$25.00
Mini Golf Rental: Private Rental requiring of closing during normal hours		\$300.00/ 2 hours
Mini Golf Rental: Outside of regular business hours		\$150.00/ 2 hours