

1. Elder Drive – Magnolia Ave. to approx. 200 feet North (Cul-de-Sac). This section of road has a PASER Rating of 2. The estimated cost for complete reconstruction (excavation/grading, graveling and 3 inches of new asphalt pavement) is **\$150,000**.
2. Conrad Court – N. 16th St. to the West. This section of road has a PASER Rating of 3. The estimated cost for complete reconstruction (excavation/grading, graveling and 3 inches of new asphalt pavement) is **\$100,000**.
3. Glenview Drive – Michigan Ave. to Seneca Ln. This section of road has a PASER Rating of 2. The estimated cost for complete reconstruction (excavation/grading, graveling and 3 inches of new asphalt pavement) is **\$180,000**.
4. River Court – Fenway Terr. to the North. This section of road has a PASER Rating of a 4, but the cul-de-sac is probably a 2 or 3. Perhaps, we could just reconstruct the cul-de-sac with asphalt pavement and then just slab replace a few other panels with concrete. The estimated cost to do this is **\$125,000**.
5. MacArthur Drive – Dale St. to 150 feet west of Meadow Court. This section of road has a PASER Rating of 4. The estimated cost for complete reconstruction with asphalt pavement is **\$640,000**. The existing storm sewer on this section of road was installed in 1992, so we can probably save the mainline, but we may need to replace inlets and inlet leads. The estimated cost for storm sewer work is **\$25,000**. Note: We could look at saving about 2/3 of the existing curb and driveway approaches that were done in 1992 with the storm sewer work. This would save on the order of \$100,000 maybe more.
6. Arlington Ave. – Fairmont to N. of Maple St. This section of road has a PASER Rating of 3. The estimated cost for complete reconstruction with asphalt pavement is **\$350,000**.
7. Lancer Circle (West and South Legs Only). The East Leg could be done at a later date and we can also use it for access to the School during construction on the west side. This section of road has a PASER Rating of 3. The estimated cost for complete reconstruction with asphalt pavement is **\$475,000**.
8. North 12th St. – Waldo Blvd. to Windiate Street. This section of road has a PASER Rating of 3. The estimated cost for complete reconstruction with asphalt pavement is **\$235,000**. There would likely be some storm sewer work required. Say **\$50,000**.
9. South 9th St. – Jackson St. to Wilson St. This section of road has a PASER Rating of 3. The estimated cost for complete reconstruction with asphalt pavement is **\$275,000**. There would likely be some storm sewer work required. Say **\$25,000**.

10. South 22nd St. – Franklin St. to Washington St. (**Convert back to 2-Way Traffic**) - Estimated cost is **\$60,000.**

11. South 19th St. – Summit to Flambeau St. and Summit St. from S. 18th St. to 150 feet west of S. 19th St. – Bob Popp would like to develop about 18 lots to complete the development in this area. The work would include Sanitary Sewer, Sanitary Laterals, Watermain, Water Services, storm sewer inlets and inlet leads, and Grading and Graveling. The required stormwater detention pond and storm sewer mainline pipe is already in place, so that makes this project even simpler than what it could have been. The City would special assess the abutting property owners (mostly Popp) in accordance with City Policy and Ordinances for the sanitary sewer and grading and graveling work. The cost estimate for the **sanitary sewer work is \$280,000.** The cost estimate for the **grading and graveling is \$285,000** (includes \$35K for storm inlets/leads). The watermain for this project would be constructed under the MPU Plan “A” policies which means MPU would budget for the work, design it, inspect it and special assess it. Please see the attached letter from Bob Popp. The PI Committee endorsed the project earlier this year and asked us to run it through the normal Capital Budget Request (CAWG) process. The project did not rank quite high enough to be included in the 2024 budget, but we would like this to be considered for the 2024 budget as one of the projects under the additional roadway funding you are recommending.

12. Hubbard Circle. It has a PASER Rating of 4. Cost was estimated at **\$925,000** not including any storm water work that may be needed. This does not include sanitary sewer work.

13. Lee Circle. It has a PASER Rating of 4 (1,100 feet) and 6 (800 feet). Cost is estimated at **\$1,200,000** not including any storm water work that but will need to reevaluate if you want that in for 2024. This does not include sanitary sewer work. There is an option of potentially doing some slab replacements on this street that would help for a few years.

The grand total for all of these projects is about \$3,000,000 (minus Hubbard and Lee).